

East Clinton Fire District
Proposed
Budget for 2026

Recd. CQM 9-12-25

| | |
|-------------------------------|--------|
| REVENUE: | |
| | |
| Real Estate Taxes | |
| Town of Clinton | 0 |
| | 0 |
| Mutual Aid | 0 |
| Town of Washington | 0 |
| | 0 |
| Interest Income | 0 |
| General Fund | 2,000 |
| | 0 |
| Other Income | 0 |
| Donations | 0 |
| FOIL | 0 |
| Insurance Recovery | 0 |
| Expense reimbursement | 0 |
| Sale of Surplus Equipment | 0 |
| Refund of Prior Year Expenses | 0 |
| NYS Grant | 0 |
| Miscellaneous | 0 |
| | 0 |
| Transfers from other funds | 0 |
| | 0 |
| Transfer from Fund Balance | 0 |
| | 0 |
| | ----- |
| TOTAL REVENUE | 2,000 |
| | ----- |
| EXPENSES: | |
| | |
| Personal Services | |
| Secretary | 26,000 |
| Maintenance | 4,400 |
| Treasurer | 15,500 |
| LOSAP Administartor | 1,000 |
| | ----- |
| Total Personal Services | 46,900 |
| | ----- |
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| Equipment: | |
| Vehicles | 0 |
| Furniture | 0 |
| Technology | 1,500 |
| Firematic Tools | 0 |
| Hose Washer & Dryer | 0 |
| Scott Packs | 0 |
| Pagers | 0 |
| Turn Out Gear | 4,000 |
| Turn Out Gear Washer & Dryer | 0 |
| Generator | 0 |
| Two-Way Radios | 0 |
| Hose | 1,000 |
| Other | 0 |
| Insurance Recoveries | 0 |
| Permissive Referendoms | 0 |
| | ----- |
| | 6,500 |
| | ----- |
| Judgements & Claims | |
| Certcraris - Town of Clinton | 500 |
| | ----- |
| | |
| Contracted Expenses: | |
| | |
| Administrative Expenses: | |
| Internet | 0 |
| Computer Support | 0 |
| Spotted Dog/ ESO | 0 |
| Payroll Processing Fees | 2,300 |
| Telephone | 0 |
| Cable | 2,000 |
| Dues & Subscriptions | 3,000 |
| Copier Expense | 0 |
| Election Expense | 500 |
| Office Expense | 1,500 |
| Public Notices | 1,000 |
| Research Material | 0 |
| Alarm Monitoring | 1,700 |
| Printed Materials | 1,000 |
| | ----- |
| Total Administrative Expense | 13,000 |
| | ----- |
| Travel Expense: | |
| Inspection Dinner | 8,500 |
| Mileage | 500 |
| Other Travel | 500 |
| | ----- |
| Total Travel | 9,500 |
| | ----- |

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|------------------------------|--------|
| Buildings and Grounds: | |
| | |
| Grounds Maintenance | |
| Landscaping | 1,500 |
| Grounds Maintenance - Other | 0 |
| | ----- |
| Total Grounds Maintenance | 1,500 |
| | ----- |
| Utilities | |
| Electric | 8,000 |
| Water & Sewer | 0 |
| Propane | 1,600 |
| Heating Oil | 7,000 |
| | 0 |
| | ----- |
| Total Utilities | 16,600 |
| | ----- |
| Building Maintance | |
| Pest Control | 1,500 |
| Rubbish | 1,400 |
| Cleaning Supplies | 400 |
| Major Building Maintance | 10,000 |
| Building Maintance - Other | 5,000 |
| Transfer from Repair Reserve | 0 |
| | ----- |
| Total Building Maintance | 18,300 |
| | ----- |
| Telephone | 0 |
| | 0 |
| | ----- |
| TOTAL BUILDINGS AND GROUNDS | 36,400 |
| | ----- |
| Apparatus Repair | |
| Truck Service | 20,000 |
| Emergency Repairs | 20,000 |
| Other Apparatus Repair | 0 |
| | ----- |
| Total Apparatus Repair | 40,000 |
| | ----- |
| Gas and Oil | |
| Gasoline | 3,200 |
| Diesel | 6,000 |
| Propane for Rehab | 0 |
| Other Gas & Oil | 0 |
| | ----- |
| Total Gas and Oil | 9,200 |
| | ----- |

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| Firematic Equipment | |
| Uniforms | 1,600 |
| Uniform Cleaning | 500 |
| Refreshments | 1,100 |
| Air Supply | 3,500 |
| Extinguisher Repair | 1,000 |
| Mandatory Equipment Testing | 6,000 |
| Firematic Equipment | 6,000 |
| Firematic Repairs | 2,000 |
| Radios / :agers | 1,200 |
| Firematic Supplies | 500 |
| | ----- |
| Total Firematic Equipment | 23,400 |
| | ----- |
| Medical Budget | |
| Medical Supplies | 5,000 |
| Protective Clothing | 7,500 |
| Small Tools | 0 |
| Training EMTs | 0 |
| Medical Equipment Repairs | 1,000 |
| New Medical Equipment | 1,900 |
| | ----- |
| Total Equipment Budget | 15,400 |
| | ----- |
| Training Budget | |
| Training | 2,500 |
| Firematic Training Other | 0 |
| | ----- |
| Total Training Budget | 2,500 |
| | ----- |
| Radio Repairs | |
| Pager Repairs | 1,000 |
| Alarm Monitors | 0 |
| Portable Radio Repairs | 1,000 |
| | ----- |
| | 2,000 |
| | ----- |
| Insurance | |
| Liability and Property | 12,500 |
| Rental Ambulance Coverage | 0 |
| Self Insurance | 0 |
| Accident & Health | 1,000 |
| | ----- |
| Total Insurance | 13,500 |
| | ----- |

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|------------------------------|---------|
| Professional Fees: | |
| Audit Fees | 10,000 |
| NYS OSC AUD Fees | 925 |
| Accounting Fees | 21,400 |
| Legal Fees - General | 5,000 |
| Bond Council & MFA | 50,000 |
| LOSAP Fees | 6,500 |
| Security | 0 |
| Public Information | 1,500 |
| Professional Fees - Other | 0 |
| Stragic Planning | 0 |
| | ----- |
| Total Professional Fees | 95,325 |
| | ----- |
| Unknown Categories | 0 |
| | ----- |
| TOTAL CONTRACTED EXPENSES | 260,225 |
| | ----- |
| BENEFITS: | |
| Medical | |
| Medical Exams - Mandatory | 8,000 |
| Fitness Program | 0 |
| Training | 200 |
| | ----- |
| Total Medical | 8,200 |
| | ----- |
| Insurance Group | |
| Disability Insurance | 200 |
| Workmen Compensation | 9,000 |
| WC self Insurance | 0 |
| Cancer Insurance | 1,500 |
| Life Insurance | 2,750 |
| Hospital, Medical & Accident | 0 |
| | ----- |
| Total Insurance Group | 13,450 |
| | ----- |

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| Payroll Taxes | |
| Social Security | 3,600 |
| NY State Unemployment | 900 |
| MTA Tax | 0 |
| | ----- |
| Total Payroll Taxes | 4,500 |
| | ----- |
| Service Awards | |
| LOSAP | 29,300 |
| LOSAP Defined Contribution | 6,000 |
| Other | 0 |
| | ----- |
| Total Service Awards | 35,300 |
| | ----- |
| TOTAL BENEFITS | 61,450 |
| | ----- |
| Sub total of Expenses | 375,575 |
| | ----- |
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| DEBT SERVICE | |
| Bond Payments | 115,525 |
| Lease Payments | 0 |
| | ----- |
| Total Debt Service | 115,525 |
| | ----- |
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| Budget Allocations: | |
| Repair Reserve | 0 |
| Equipment Reserve | 100,000 |
| Building Reserve | 0 |
| | ----- |
| Total Budget Allocations | 100,000 |
| | ----- |
| TOTAL EXPENSES | 591,100 |
| | ----- |
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| TO BE REAISED BY REAL ESTATE TAXES | (589,100) |
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| To Be raised by Real Estate Taxes | 589,100 |
| Change from Last Year | 0 |
| % Increase over Last Year | 0.000% |
| Assessed Valuation | 605,340,628 |
| Rate per Thousand | 0.973 |
| Increase per Thousand over last year | (0.1072) |
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