

2023 Road Projects

Lake Drive from Omega to Slate Quarry Road

approx. 1.83 miles – 16' wide – 2 lanes – 3' shoulder
Maccadam thickness at 2"

Rental of skid steer with milling attachment & paver rental – approx. \$9000
Type 6 cost - approx. 1848 tons x \$73 = \$134,904

2022 price = \$143,904 material cost only – no labor

2023 potential pricing increase to \$125/ton = \$240,000

Schultz Hill Road

approx. 2.31 miles – 21' wide – 2 lanes – 6' shoulder
Chipseal using emulsion with the rental of a chipseader and rubber tire roller - approx.
\$39,500

approx. 320 tons washed stone – approx. \$6400

Fogseal using emulsion and rental of the fog seal distributor \$15,800

2022 price - \$61,700 material cost only

2023 potential pricing = \$86,380

NYS DOT FUNDING – approx. \$350,203

2023 ROAD PROJECTS – approx. \$326,380

Highway Dept asked for only a few changes made in the 2023 budget – most items remained the same in an economy that has had major price increases

New line item for Equipment Maint \$1,500

Fuel from \$38K to \$65K

Cold & Grader Patch from \$45K to \$50K

Culvert Pipes funding put back into the budget for \$8K (because it was taken out last year and ARPA funds were used)