

11-12-24

ONGOING PROJECTS	DETAIL	APPROVED COST	REMAINING	NOTES	SLRF ID#
			\$434,460.24		
Laserfiche	NYSID Scanning	\$49,236.00	\$385,224.24	Property Cards: \$22,767.50; Building and Cemetery Records: \$22,718.50; Packing: \$3,750; Total: \$49,236, about \$9k less than what was Approved at 9 Nov 2021 TB meeting.	TOC 004
Laserfiche	General Code	\$11,331.00	\$373,893.24	Approved at 9 Nov 2021 TB meeting	TOC 006
Laserfiche	IT Consultant	\$1,500.00	\$372,393.24	Approved at 9 Nov 2021 TB meeting	TOC 007
Cameras in park		\$4,000.00	\$372,393	Installed. Awaiting final numbers	
Cameras on Campus	B & G	\$15,366.34	\$357,027	Approved at 10/8 meeting	
COMPLETED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES	
General Security	Network Switches + IT Install	\$4,253.14	\$352,773.76	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 001
CHS Grant	Community	\$17,225.00	\$335,548.76	Approved at 8 Feb 2022 TB meeting COMPLETE	TOC 002
Laserfiche	Cloud System	\$12,600.00	\$322,948.76	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 003
Laserfiche	Foil Program	\$6,874.72	\$316,074.04	Foil Program: \$5,744.17; BTC Consulting: \$1,130.45; Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 005
Highway Heating	RFP in March	\$59,595.70	\$256,478.34	Approved bid packet 8 March 2022. Low bid is \$69,691 - COMPLETE	TOC 008
New TV Studio	MJM Television	\$25,559.65	\$230,918.69	Approved \$25,000 on 8 March 2022. The extra purchase of an IP controller and associated cabling put the project \$1,464.65 over: COMPLETE	TOC 009
Snack Shack	Fran Mark	\$5,500.00	\$225,418.69	Approved at 8 March 2022 TB meeting: COMPLETE	TOC 010
Square Terminal	Fran Mark	\$300.00	\$225,118.69	Approved at 8 March 2022 TB meeting - COMPLETE	TOC 011
Dutchess Overhead	Pole Barn Doors	\$19,400.00	\$205,718.69	Approved at 8 March 2022 TB meeting- COMPLETE	TOC 012
Culvert Pipes	Highway	\$6,000.00	\$199,718.69	Approved during 2022 budget discussions COMPLETE	TOC 013
Friends Park improvements	Fence, ADA upgrades	\$29,325.00	\$170,393.69	Approved at 9 August 22 meeting- The project total is \$157,341. The CDBG grant covers \$98,700. The rest will be split evenly between ARPA and subdivision funds. COMPLETE	TOC 014
New Phone System	Town Campus VOIP	\$15,887.00	\$154,506.69	New VOIP system, includes new cabling, phone installation, and \$2,200 in contingencies. COMPLETE	TOC 015
Wi-Fi installation	Fran Mark	\$2,298.70	\$152,207.99		TOC 016
Masonic Painting	RFP in March	\$25,340.00	\$126,867.99	\$30k already budgeted; Approved \$52,640 at 19 May 2022 Special TB meeting COMPLETE	TOC 017
Record Management	Shelving for old Clerk's office	\$1,650.00	\$125,217.99	Approved at 8 March 2022 TB meeting COMPLETE	TOC 018
iWork Townwide	HW Tracking software	\$500.00	\$124,717.99	New software to track highway activities. COMPLETE	TOC 019
New Windows	Town Hall Building	\$4,558.00	\$120,159.99	Total is final - COMPLETE	TOC 020
Window Blinds	Town Hall Building	\$2,610.00	\$117,549.99	Total is final - COMPLETE	TOC 021
Fix Basement Floor	Town Hall Building	\$27,000.00	\$90,549.99	Bid Approved at June meeting - Almost Done	TOC 022
PROPOSED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES	
Solar panels	B & G	\$34,892.00	\$55,658	If we accept the bid tonight, the price is accurate	
HW Doors	Highway	\$10,000.00	\$45,658	Waiting on bill from HW	
EV chargers	Idea			Quote is about \$12k	
Town Hall Floor	Idea			Marion getting quotes	
Door locks		\$2,400.00			

Rec Painting project		\$9,000.00			
Generator 1 building		\$130,000.00			
Playground Equipment	On Campus			Katherine idea	
Playground Equipment	Friends Park			Dan Idea - Asked him	