

5-14-24 TB NTC

ONGOING PROJECTS	DETAIL	APPROVED COST	REMAINING	NOTES	SLRF ID#
			\$434,460.24		
Laserfiche	NYSID Scanning	\$49,236.00	\$372,624.24	Property Cards: \$22,767.50; Building and Cemetery Records: \$22,718.50; Packing: \$3,750. Total: \$49,236, about 99k less than what was Approved at 9 Nov 2021 TB meeting.	TOC 004
Laserfiche	General Code	\$11,331.00	\$354,418.52	Approved at 9 Nov 2021 TB meeting	TOC 006
Laserfiche	IT Consultant	\$1,500.00	\$352,918.52	Approved at 9 Nov 2021 TB meeting	TOC 007
<b>COMPLETED PROJECT</b>	<b>DETAIL</b>	<b>PROPOSED COST</b>	<b>REMAINING</b>	<b>NOTES</b>	
General Security	Network Switches + IT Install	\$4,253.14	\$348,665.38	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 001
CHS Grant	Community	\$17,225.00	\$331,440.38	Approved at 8 Feb 2022 TB meeting COMPLETE	TOC 002
Laserfiche	Cloud System	\$12,600.00	\$421,860.24	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 003
Laserfiche	Foil Program	\$6,874.72	\$365,749.52	Foil Program: \$5,744.17; BTC Consulting: \$1,130.45; Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 005
Highway Heating	RFP in March	\$59,595.70	\$271,844.68	Approved bid packet 8 March 2022. Low bid is \$69,691 - COMPLETE	TOC 008
New TV Studio	MIM Television	\$25,559.65	\$246,285.03	Approved \$25,000 on 8 March 2022. The extra purchase of an IP controller and associated cabling put the project \$1,464.65 over. COMPLETE	TOC 009
Snack Shack	Fran Mark	\$5,500.00	\$240,785.03	Approved at 8 March 2022 TB meeting. COMPLETE	TOC 010
Square Terminal	Fran Mark	\$300.00	\$240,485.03	Approved at 8 March 2022 TB meeting - COMPLETE	TOC 011
Dutchess Overhead	Pole Barn Doors	\$19,400.00	\$221,085.03	Approved at 8 March 2022 TB meeting- COMPLETE	TOC 012
Culvert Pipes	Highway	\$6,000.00	\$215,085.03	Approved during 2022 budget discussions COMPLETE	TOC 013
Friends Park improvements	Fence, ADA upgrades	\$29,325.00	\$185,760.03	Approved at 9 August 22 meeting. The project total is \$157,341. The CDBG grant covers \$98,700. The rest will be split evenly between ARPA and subdivision funds. COMPLETE	TOC 014
New Phone System	Town Campus VOIP	\$15,887.00	\$169,873.03	New VOIP system, includes new cabling, phone installation, and \$2,200 in contingencies. COMPLETE	TOC 015
Wi-Fi installation	Fran Mark	\$2,298.70	\$167,574.33		TOC 016
Masonic Painting	RFP in March	\$25,340.00	\$142,234.33	\$30k already budgeted; Approved \$52,640 at 19 May 2022 Special TB meeting COMPLETE	TOC 017
Record Management	Shelving for old Clerk's office	\$1,650.00	\$140,584.33	Approved at 8 March 2022 TB meeting COMPLETE	TOC 018
Work Townwide	HW Tracking software	\$500.00	\$140,084.33	New software to track highway activities. COMPLETE	TOC 019
<b>PROPOSED PROJECT</b>	<b>DETAIL</b>	<b>PROPOSED COST</b>	<b>REMAINING</b>	<b>NOTES</b>	
Fix Basement Floor	Town Hall Building	As high as \$41,500	\$98,584	Bids should have been approved earlier	
New Windows	Town Hall Building	As high as \$10,000	\$88,584	Marion?	
HW Doors	Highway	As high as \$10,000	\$78,584	Waiting on bill from HW	
Solar panels & battery	B & G	As high as \$50,000	\$28,584		
Cameras in park		As high as \$3,000	\$25,584	Eliot has quotes we should have approved earlier	
Schoolhouse canopy		As high as \$?			