

| ONGOING PROJECTS | DETAIL | APPROVED COST | REMAINING | NOTES |
|---|---------------------------------|----------------------|------------------|--|
| | | | \$434,460.24 | \$217,230.11 due in July |
| Laserfiche | NYSID Scanning | \$49,236.00 | \$385,224.24 | Property Cards: \$22,767.50; Building and Cemetery Records: \$22,718.50; Packing: \$3,750; Total: \$49,236, about \$9k less than what was Approved at 9 Nov 2021 TB meeting. |
| Laserfiche | General Code | \$11,331.00 | \$373,893.24 | Approved at 9 Nov 2021 TB meeting |
| Laserfiche | IT Consultant | \$1,500.00 | \$372,393.24 | Approved at 9 Nov 2021 TB meeting |
| Wi-Fi installation and Security Cameras | Fran Mark | \$6,500.00 | \$365,893.24 | The wi-fi was installed for \$3,210.60. The rest is for cameras. |
| Masonic Painting | RFP in March | \$22,640.00 | \$343,253.24 | \$30k already budgeted; Approved at 19 May 2022 Special TB meeting |
| Record Management | Shelving for old Clerk's office | \$5,000.00 | \$338,253.24 | Approved at 8 March 2022 TB meeting |
| COMPLETED PROJECT | DETAIL | PROPOSED COST | REMAINING | NOTES |
| General Security | Network Switches | \$3,238 | \$334,995.24 | Approved at 9 Nov 2021 TB meeting COMPLETE |
| General Security | IT Install | \$498 | \$334,497.24 | Approved at 9 Nov 2021 TB meeting COMPLETE |
| CHS Grant | Community | \$17,225 | \$317,272.24 | Approved at 8 Feb 2022 TB meeting COMPLETE |
| Laserfiche | Cloud System | \$12,600 | \$304,672.24 | Approved at 9 Nov 2021 TB meeting COMPLETE |
| Laserfiche | Foil Program | \$6,874.72 | \$297,797.52 | Foil Program: \$5,744.17; BTC Consulting: \$1,130.45; Approved at 9 Nov 2021 TB meeting COMPLETE |
| Highway Heating | RFP in March | \$69,691.00 | \$228,106.52 | Approved bid packet 8 March 2022. Low bid is \$69,691 - COMPLETE |
| New TV Studio | MIM Television | \$26,464.65 | \$201,641.87 | Approved \$25,000 on 8 March 2022. The extra purchase of an IP controller and associated cabling put the project \$1,464.65 over; COMPLETE |
| Concession hut | Fran Mark | \$5,500.00 | \$196,141.87 | Approved at 8 March 2022 TB meeting; COMPLETE |
| Square Terminal | Fran Mark | \$300.00 | \$195,841.87 | Approved at 8 March 2022 TB meeting - COMPLETE |
| Dutchess Overhead | Pole Barn Doors | \$19,400.00 | \$176,441.87 | Approved at 8 March 2022 TB meeting- COMPLETE |
| Culvert Pipes | Highway | \$6,000.00 | \$170,441.87 | Approved during 2022 budget discussions COMPLETE |
| Friends Park improvements | Fence, ADA upgrades | \$29,325 | \$141,116.87 | Approved at 9 August 22 meeting. The project total is \$157,341. The CDBG grant covers \$98,700. The rest will be split evenly between ARPA and subdivision funds; COMPLETE |
| PROPOSED PROJECT | DETAIL | PROPOSED COST | REMAINING | NOTES |
| New Phone System | Town Campus VOIP | \$15,887 | | New VOIP system, includes new cabling, phone installation, and \$2,200 in contingencies. |
| New Server | Town Hall building | \$20,000 | | This may be two years away |
| Fix Basement Floor | Town Hall Building | \$15,000 | | Delay this to work on structural issues with buildings? (Chris) |
| New Server Backup | *Can be delayed | \$10,600 | | This can be delayed. |
| 6 Tablets | Town Board/Clerk | \$4,800 | | |
| Campus Generator | B & G | \$130,000 | | |
| Rebuild Website | New Hosting | \$20,000 | | Still in discussions with Fred about options, this seems expensive |
| Laserfiche | Weblink | \$13,172 | | Approved at 9 Nov 2021 TB meeting (this is included in LF cloud, removed 4/22/22) |
| Elevator to basement | Town Hall Building | ??? | | Maybe remove lift and install door in basement? |