



Town of Clinton
1215 Centre Road
Rhinebeck, NY
845-266-5853

I, Carol-Jean Mackin, Town Clerk of the Town of Clinton, hereby certify that the attached is the Adopted 2024 Budget for the Town of Clinton, as duly adopted by the Town of Clinton Town Board at a regular Town Board meeting held on the 12 day of November, 2024.

Carol-Jean Mackin,
Town of Clinton Town Clerk

TOWN OF CLINTON

2025

RECEIVED

NOV 13 2024

Town Clerk
Town of Clinton

FINAL ADOPTED

12-Nov-24

2025 PRELIMINARY ADOPTED BUDGET SUMMARY								
						REVENUE - TENTATIVE		
	ADOPTED BUDGET 2023	ADOPTED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025	ESTIMATED REVENUES 2025	UNEXPENDED BALANCES 2025	AMOUNT TO BE RAISED 2025
GENERAL FUND								
OPERATIONS	1,353,417	2,278,052	1,421,931	1,416,623	1,402,439			
INSURANCE	82,000	82,000	85,000	85,000	85,000			
EMPLOYEE BENEFITS	145,547	156,718	199,276	199,731	198,814			
TRANSFER TO RETIREMENT RESERVES	118,746	180,674	175,981	175,981	175,981			
TRANSFER TO CAP. RES. FUND	0	45,000	0	0	0			
BOND DEBT SERVICE	145,344	141,850	137,950	137,950	137,950			
ARPA EXPENDITURES	359,898	217,230	95,545	95,545	95,545			
TOTAL	2,204,952	3,101,524	2,115,683	2,110,829	2,095,729	1,233,135	400,000	462,594
HIGHWAY FUND								
GENERAL REPAIRS - ITEM 1	580,158	736,661	758,744	767,944	767,244			
IMPROVEMENTS - ITEM 1A	478,650	401,320	404,012	403,012	403,012			
BRIDGES - ITEM 2	0	0	0	0	0			
MACHINERY - ITEM 3	152,000	119,500	108,000	108,000	108,000			
SNOW & MISC - ITEM 4	411,955	363,659	405,452	361,113	361,113			
BENEFITS	377,217	395,965	423,087	419,695	419,641			
TRANSFER TO CAP.PROJ.	0	0	0	0	0			
BOND DEBT SERVICE	93,707	93,706	93,706	93,706	93,706			
TOTAL	2,093,687	2,110,811	2,193,000	2,153,470	2,152,716	604,899	0	1,547,817
TOWN GRAND TOTAL	4,298,639	5,212,335	4,308,684	4,264,299	4,248,446	1,838,034	400,000	2,010,412
SPECIAL DISTRICTS / YEAR	2023	2024	2025	2025	2025			
WEST CLINTON FIRE	566,675	579,646	702,568	653,286	653,286			
EAST CLINTON FIRE	589,100	589,100	589,100	589,100	589,100			
CLINTON COMMUNITY LIBRARY	115,000	115,000	149,800	149,800	154,800			
TOTAL	1,270,775	1,283,746	1,441,468	1,392,186	1,397,186			
PRIOR YEARS COMPARISONS	2023	2024				2.0% TAX CAP (2%) \$2,010,703		
AMOUNT TO BE RAISED	1,870,600	1,915,633				2025 Taxes: 2,010,412		
TAX RATE PER 1000 ASSESSED VALUE	1.90	1.74				2025 Tax Rate: 1.72		
TAXABLE ASSESSMENT	983,681,843	1,102,155,227				2025 Taxable Assessment: 1,168,669,913		
						2025 TAXES \$2,010,412		
						TAX CAP CALC \$2,010,703		
						OVER CAP -\$291		

ACCOUNT	CODE	ACTUAL FOR 2023	ADOPTED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TOWN BOARD						
PERSONAL SERVICES	A1010.1	30,332	31,244	33,308	33,308	33,308
CONTRACTUAL	A1010.4	150	400	300	300	300
TOTAL	A1010.0	30,482	31,644	33,608	33,608	33,608
MUNICIPAL COURT						
PERSONAL SERVICES	A1110.1	95,686	119,199	127,710	127,710	127,710
CONTRACTUAL	A1110.4	10,882	13,925	11,200	11,200	11,200
TOTAL	A1110.0	106,568	133,124	138,910	138,910	138,910
SUPERVISOR						
PERSONAL SERVICES	A1220.1	81,708	88,947	104,706	104,706	104,706
CONTRACTUAL	A1220.4	15,428	25,700	26,800	26,800	26,800
TOTAL	A1220.0	97,136	115,647	131,506	131,506	131,506
TAX COLLECTOR						
PERSONAL SERVICES	A1330.1	8,064	8,307	8,856	8,856	8,856
EQUIPMENT	A1330.2	0	0	0	0	0
CONTRACTUAL	A1330.4	2,192	5,020	4,950	4,950	4,950
TOTAL	A1330.0	10,256	13,327	13,806	13,806	13,806
BUDGET OFFICER						
PERSONAL SERVICES	A1340.1	5,000	5,150	5,490	5,490	5,490
TOTAL	A1340.0	5,000	5,150	5,490	5,490	5,490
ASSESSOR						
PERSONAL SERVICES	A1355.1	38,900	44,417	77,540	77,540	77,540
CONTRACTUAL	A1355.4	3,038	5,825	7,270	7,270	7,270
TOTAL	A1355.0	41,938	50,242	84,810	84,810	84,810
BAR						
PERSONAL SERVICES	A1356.1	643	823	826	826	826
CONTRACTUAL	A1356.4	105	235	225	225	225
TOTAL	A1356.0	748	1,058	1,051	1,051	1,051
TOWN CLERK						
PERSONAL SERVICES	A1410.1	62,257	69,356	97,602	97,602	97,602
CONTRACTUAL	A1410.4	11,758	12,095	9,720	9,720	9,720
TOTAL	A1410.0	74,015	81,451	107,322	107,322	107,322
ATTORNEY						
CONTRACTUAL	A1420.4	133,947	106,000	103,000	103,000	103,000
TOTAL	A1420.0	133,947	106,000	103,000	103,000	103,000
TOWN ENGINEER						
CONTRACTUAL	A1440.4	2,541	2,500	3,500	3,500	3,500
TOTAL	A1440.0	2,541	2,500	3,500	3,500	3,500
RECORDS MGMT OFFICER						
CONTRACTUAL	A1460.4	0	1,000	250	250	250
TOTAL	A1460.0	0	1,000	250	250	250
BUILDING & GROUNDS						
PERSONAL SERVICES	A1620.1	12,999	12,319	13,133	42,253	42,258
EQUIPMENT	A1620.2	1,790	15,200	20,200	15,200	13,000
CONTRACTUAL	A1620.4	120,819	340,955	162,825	162,825	162,825
TOTAL	A1620.0	135,608	368,474	196,158	220,278	218,083
SPECIAL ITEMS						
CONTRACTUAL	A1910.4	71,054	82,000	85,000	85,000	85,000
TOTAL	A1910.0	71,054	82,000	85,000	85,000	85,000

MUNICIPAL DUES						
CONTRACTUAL	A1920.4	1,850	2,050	1,600	1,550	1,550
TOTAL	A1920.0	1,850	2,050	1,600	1,550	1,550
CHARGEBACKS TO COUNTY						
CONTRACTUAL	1972.4	8,418	12,000	5,000	5,000	5,000
TOTAL	1972.0	8,418	12,000	5,000	5,000	5,000
CONTINGENT ACCOUNT						
CONTRACTUAL	A1990.4	0	25,000	25,000	25,000	25,000
TOTAL	A1990.0	0	25,000	25,000	25,000	25,000
DOG CONTROL OFFICER						
PERSONAL SERVICES	A3510.1	6,500	0	0	0	0
CONTRACTUAL	A3510.4	0	6,950	3,000	3,000	3,000
TOTAL	A3510.0	6,500	6,950	3,000	3,000	3,000
BUILDING INSPECTOR						
PERSONAL SERVICES	A3620.1	34,914	52,300	56,917	56,917	56,917
CONTRACTUAL	A3620.4	1,688	6,235	4,650	4,650	4,650
TOTAL	A3620.0	36,602	58,535	61,567	61,567	61,567
REGISTRAR OF VITAL STATISTICS						
PERSONAL SERVICES	A4020.1	2,230	2,297	2,449	2,449	2,449
CONTRACTUAL	A4020.4	0	100	100	100	100
TOTAL	A4020.0	2,230	2,397	2,549	2,549	2,549
SUPERINTENDENT OF HIGHWAYS						
PERSONAL SERVICES	A5010.1	102,146	102,942	110,896	110,896	110,896
CONTRACTUAL	A5010.4	2,703	2,100	5,550	5,550	5,550
TOTAL	A5010.0	104,849	105,042	116,446	116,446	116,446
HOMETOWN HEROES						
CONTRACTUAL	6510.4	0	0	9,000	9,000	9,000
TOTAL	A6510.0	0	0	9,000	9,000	9,000
ECONOMIC ASSISTANCE						
CONTRACTUAL	A6989.4	1,738	1,738	1,738	1,738	1,738
TOTAL	A6989.0	1,738	1,738	1,738	1,738	1,738
RECREATION PARKS						
PERSONAL SERVICES	A7110.1	50,943	66,866	90,163	53,268	53,268
EQUIPMENT AND FURNITURE	A7110.2	8,315	2,000	1,500	1,500	1,500
CONTRACTUAL	A7110.4	25,537	26,225	154,050	154,050	154,050
TOTAL	A7110.0	84,795	95,091	245,713	208,818	208,818
HISTORIAN						
CONTRACTUAL	A7510.4	714	735	785	785	785
CONTRACTUAL	A7510.0	714	735	785	785	785
COMMUNITY DAY						
CONTRACTUAL	A7989.4	10,542	12,000	6,200	0	0
TOTAL	A7989.0	10,542	12,000	6,200	0	0
CABLE TV						
PERSONAL SERVICES	A7991.1	5,746	7,766	8,279	8,279	8,279
EQUIPMENT AND FURNITURE	A7991.2	0	500	200	200	200
CONTRACTUAL	A7991.4	9	1,650	350	350	350
TOTAL	A7991.0	5,755	9,916	8,829	8,829	8,829
MUNICIPAL CODE ENFORCEMENT INSPECTOR						
PERSONAL SERVICES	A8010.1	19,040	29,994	31,975	31,975	31,975
CONTRACTUAL	A8010.4	212	800	850	850	850
TOTAL	A8010.0	19,252	30,794	32,825	32,825	32,825

PLANNING BOARD & ZBA						
PERSONAL SERVICES	A8020.1	57,253	50,479	78,820	68,555	56,563
CONTRACTUAL	A8020.4	1,451	5,845	3,120	3,120	3,120
TOTAL	A8020.0	58,704	56,324	81,940	71,675	59,683
CONSERVATION ADVY. COMMITTEE						
CONTRACTUAL	A8090.4	2,277	2,700	2,050	2,050	2,050
TOTAL	A8090.0	2,277	2,700	2,050	2,050	2,050
SHRAC						
CONTRACTUAL	A8092.4	128	210	200	200	200
TOTAL	A8092.0	128	210	200	200	200
REFUSE & GARBAGE						
CONTRACTUAL	A8160.4	2,833	2,350	3,300	3,300	3,300
TOTAL	A8160.0	2,833	2,350	3,300	3,300	3,300
COVID						
CONTRACTUAL	A8762.4	1,399	500	0	0	0
TOTAL	A8762.0	1,399	500	0	0	0
CEMETERY						
PERSONAL SERVICES	A8810.1	13,093	12,608	14,561	14,561	14,564
EQUIPMENT	A8810.2	8,315	2,000	1,000	1,000	1,000
CONTRACTUAL	A8810.4	1,434	4,810	3,200	3,200	3,200
TOTAL	A8810.0	22,842	19,418	18,761	18,761	18,764
EMPLOYEE BENEFITS						
MCTM TAX	A9020.8	0	0	250	250	250
EMP BENEFITS - SS & MEDICARE	A9030.8	47,316	54,010	64,202	64,667	63,740
WORKMENS COMP - PERMA	A9040.8	9,838	11,000	12,000	12,000	12,000
NYS UNEMPLOYMENT INSURANCE	A9050.8	0	1,000	1,200	1,200	1,200
NYS DISABILITY ARCH INSURANCE	A9055.8	420	700	800	800	800
BENEFITS PAID FAMILY LEAVE	A9056.8	-6	0	0	0	0
BENEFIT HOSPITALIZATION MVP GOLD 2	A9060.8	49,252	66,145	99,414	99,414	99,414
BENEFIT MVP HRA ADMIN FEES	A9061.8	75	90	195	195	195
BENEFIT MVP HRA DED PAYMENTS	A9062.8	0	7,200	12,375	12,375	12,375
BENEFIT VISION	A9070.8	400	653	1,124	1,124	1,124
BENEFIT DENTAL	A9080.8	1,104	4,249	7,466	7,466	7,466
HEP B BLOODBORNE PATHOGENS PROT	A9090.8	0	500	250	250	250
CDBG CLINTON HISTORICAL SOCIETY	A9096.4	0		0	0	0
BOND - PRINCIPLE	A9720.6	130,000	130,000	130,000	130,000	130,000
BOND.- INTEREST	A9720.7	18,350	15,344	7,950	7,950	7,950
ARPA EXPENDITURES	A9950.9	176,632	359,898	95,545	95,545	95,545
TRANSFER TO REASSESSMENT CRF	A9950.91	50,879	0	0	0	0
TRANSFER TO SRF BUILDING RESERVE	A9950.93	0	0	0	0	0
TRANSFER TO PDR RESERVE CAPITAL	A9950.94	0	0	0	0	0
TRANSFER TO FRIENDS PARK	A9950.97	0	0	0	0	0
TRANSFER TO RETIREMENT RESERVE	A9950.98	99,887	118,746	175,981	175,981	175,981
WEST CLINTON FIRE DISTRICT TAXES	FD9720.1	483,718	566,675	702,568	653,286	653,286
EAST CLINTON FIRE DISTRICT TAXES	FD9720.2	539,872	589,100	589,100	589,100	589,100
LIBRARY 414 TAXES	A7410.4	115,000	115,000	149,800	149,800	154,800
TOTAL GENERAL EXPENSES (Excluding Fire and Library)		1,712,185	2,258,913	2,139,666	2,110,829	2,095,729

ACCOUNT	CODE	ACTUAL 2023	ADOPTED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
LOCAL SOURCES						
Interest & Penalties Real Prop Tax	A1090	11,373	12,500	20,000	20,000	20,000
Franchise Cable TV	A1170	70,448	70,000	70,000	70,000	70,000
Town Clerk Fees	A1255	809	500	200	200	200
STR License & Penalties	A1589	3,488	0	7,000	7,000	7,000
AG Events License & Penalties	A1590	0	0	0	0	0
Vital Statistics	A1603	1,080	500	400	400	400
Sticker and Banner Sales	A2001	670	600	8,500	8,500	8,500
Tire Disposal Fee	A2002	218	100	0	0	0
Summer Camp (4 Weeks)	A2003	3,955	12,500	6,600	6,600	6,600
Basketball Court	A2004	0	0	2,450	2,450	2,450
Snack Shack	A2012	0	0	200	200	200
Pavilion Rental	A2025	5,005	7,000	8,100	8,100	8,100
Recreation Grants	A2070	0	0	0	0	0
Community Events	A2089	0	0	4,800	800	800
Zoning Fees	A2110	6,338	2,000	8,000	8,000	8,000
Planning Board Fees	A2115	15,025	16,000	14,000	14,000	14,000
Sale Of Burial Plots	A2190	3,750	1,000	1,500	1,500	1,500
Cemetery Interments & Burials	A2192	3,200	2,000	2,000	2,000	2,000
Interest & Earnings	A2401	267	300	20,000	20,000	20,000
Dog Licenses	A2544	1,619	1,200	750	750	750
Campground Fees	A2545	475	450	850	850	850
Driveway Permits	A2550	125	150	0	0	0
Building Permits	A2555	120,144	70,000	150,000	150,000	150,000
Court Fines & Forfeiture	A2610	178,976	165,000	135,000	135,000	135,000
Minor Sales	A2655	0	0	50	50	50
Donations	A2705	5,000	5,000	4,000	0	0
Hometown Heroes	A2706	0	0	9,000	9,000	9,000
Miscellaneous Income	A2770	1,147	300	10,000	10,000	10,000
TOTAL LOCAL SOURCES		433,112	367,100	483,400	475,400	475,400
OTHER GOVERNMENTS REVENUE						
Sales Tax	A1120	280,977	260,000	350,000	350,000	350,000
Aim Related Payments (received in Sept.)	A3001	17,390	17,000	17,390	17,390	17,390
Mortgage Tax - Received June & December	A3005	332,887	240,000	160,000	160,000	160,000
CDBG Clinton Historical Society	A3096	0	0	0	0	0
CDBG Friends Park	A3099	0	98,700	125,000	125,000	125,000
TOTAL COUNTY/STATE GOV'T		631,254	517,000	527,390	527,390	527,390
FEMA Federal	A4960	17,755	0	0	0	0
American Rescue Plan Act (ARPA)	A4998	883	216,347	95,545	95,545	95,545
TOTAL FEDERAL GOVERNMENT		18,638	216,347	95,545	95,545	95,545
SUBTOTAL W/O TAXES		844,100	982,460	1,249,135	1,233,135	1,233,135
Real Property Taxes Town	A1001.1	393,437	385,771	466,548	466,548	466,548
Real Property Taxes Fire Districts	A1001.2	1,016,745	1,016,745	1,291,668	1,242,386	1,242,386
Real Property Taxes Library 414	A1001.3	115,000	115,000	149,800	149,800	149,800
SUBTOTALWITHOUT REAL PROP AND LIBRARY TAXES		844,100	982,460	1,249,135	1,233,135	1,233,135
Transfer from GF Accumulated Balance	A9999	374,000	320,000	400,000	400,000	400,000
TOTAL TOWN GENERAL FUND REVENUES		1,611,537	1,688,231	2,115,683	2,099,683	2,099,683

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ACCOUNT	CODE	ACTUAL 2023	ADOPTED BUDGET 2024	TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
GENERAL REPAIRS ITEM 1						
PERSONNEL SERVICES	D5110.1	378,622	391,389	423,394	423,394	422,694
EQUIPMENT	D5110.2	4,000	0	0	0	0
CONTRACTUAL	D5110.4	151,625	188,769	335,350	344,550	344,550
TOTAL	D5110.0	534,247	580,158	758,744	767,944	767,244
IMPROVEMENTS ITEM 1A						
PERSONNEL SERVICES	D5112.1	0	0	0	0	0
CONTRACTUAL	D5112.4	367,850	478,650	404,012	403,012	403,012
TOTAL	D5112.0	367,850	478,650	404,012	403,012	403,012
BRIDGES ITEM 2						
PERSONNEL SERVICES	D5120.1	0	0	0	0	0
CONTRACTUAL	D5120.4	0	0	0	0	0
TOTAL	D5120.0	0	0	0	0	0
MACHINERY ITEM 3						
LEASE, TOOLS, EQUIPMENT	D5130.2	152,000	7,000	13,000	13,000	13,000
CONTRACTUAL	D5130.4	145,000	145,000	95,000	95,000	95,000
TOTAL	D5130.0	297,000	152,000	108,000	108,000	108,000
SNOW & MISC ITEM 4						
PERSONNEL SERVICES	D5142.1	169,140	173,455	186,452	142,113	142,113
CONTRACTUAL	D5142.4	238,500	238,500	219,000	219,000	219,000
TOTAL	D5142.0	407,640	411,955	405,452	361,113	361,113
BENEFITS						
STATE RETIREMENT - See A9950.98	D9010.8	0	0	0	0	0
MCTM TAX	D9020.8	0	0	200	200	200
SOCIAL SECURITY	D9030.8	41,904	43,211	46,653	43,261	43,208
WORKERS COMPENSATION	D9040.8	42,700	30,868	36,000	36,000	36,000
UNEMPLOYMENT INSURANCE	D9050.8	2,000	2,000	2,000	2,000	2,000
DISABILITY INSURANCE	D9055.8	168	168	250	250	250
BENEFITS - FAMILY LEAVE PLAN	D9056.8	0	0	0	0	0
HOSPITALIZATION	D9060.8	240,136	250,815	280,134	280,134	280,134
MVP HRA ADMIN FEES	D9061.8	360	360	429	429	429
MVP HRA DEDUCTIBLE PAYMENTS	D9062.8	28,000	28,000	25,575	25,575	25,575
PCORI FEE HRA	D9063.8	600	600	200	200	200
VISION	D9070.8	2,441	2,223	3,444	3,444	3,444
DENTAL	D9080.8	14,194	13,972	23,202	23,202	23,202
OTHER (BUY BACKS)	D9089.8	5,000	5,000	5,000	5,000	5,000
TOTAL	D9199.0	377,503	377,217	423,087	419,695	419,641
TOTAL BOND SERVICE		93,706	93,707	93,706	93,706	93,706
TRANSFER TO CAP. PROJ.						
BRIDGES	D9950.91	0	0	0	0	0
HIGHWAY EQUIPMENT RES	D9950.92	0	0	0	0	0
TRANSFER TO HWY UNEMP. RES.	D9950.93	0	0	0	0	0

TOTAL		0	0	0	0	0
TOTAL HIGHWAY EXPENSE		2,077,946	2,093,687	2,193,000	2,153,470	2,152,716

ACCOUNT	CODE	ACTUAL 2022	ADOPTED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
HIGHWAY FUND REVENUES						
SERVICES SNOW REMOVAL COUNTY	D2300	85,436	85,436	92,008	96,937	96,937
INTEREST & EARNINGS	D2401	400	400	2,000	2,000	2,000
PERMITS, OTHER (Driveway Permits)	D2590	0	0	0	0	0
SALE OF SCRAP	D2650	0	14,500	500	500	500
COMPENSATION FOR LOSS	D2700	0	0	750	750	750
MISC LOCAL INCOME	D2770	0	0	750	750	750
SHARED SERVICES MINI EXCAVATOR	D3090	0	0	700	700	700
TOTAL LOCAL REVENUES		400	14,900	96,708	101,637	101,637
RADIO GRANT	D3098	0	0	125,000	125,000	125,000
CHIPS UNRESTRICTED (PAVE NY)	D3501.1	37,168	92,955	55,719	55,719	55,719
CHIPS RESTRICTED	D3501.2	462,832	210,091	238,219	238,219	238,219
EXTREME WINTER RECOVERY	D3501.3	44,085	47,178	47,178	47,178	47,178
PAVE OUR POTHOLES	D3501.4			37,146	37,146	37,146
MULTI-MODAL	D3502	0	0	0	0	0
TOTAL STATE AID		544,085	350,224	503,262	503,262	503,262
FEMA FED	D4960	0	0	0	0	0
NATURAL DISASTER HOMLAND SEC	D4962	0	0	0	0	0
TOTAL FEDERAL AID		1,174,406	815,684	0	0	0
SUBTOTAL W/O TAXES		1,718,891	1,180,808	599,970	604,899	604,899
REAL PROPERTY TAXES	D1001	1,253,098	1,326,125	1,593,030	1,548,571	1,547,817
HF UNEXPENDED BALANCE	D9999	193,200	210,000	0	0	0
TRANSFER FROM GF ACCUM. BAL.	D5031	0	0	0	0	0
TOTAL HIGHWAY FUND REVENUES		3,165,189	2,716,933	2,193,000	2,153,470	2,152,716