

1-4-24

ONGOING PROJECTS	DETAIL	APPROVED COST	REMAINING	NOTES	SIR ID#
			\$434,460.24	Property Cards: \$22,767.50; Building and Cemetery Records: \$22,718.50; Packing: \$3,750; Total: \$49,236, about \$9k less than what was Approved at 9 Nov 2021 TB meeting.	
Laserfiche	NYSID Scanning	\$49,236.00	\$385,224.24		TOC 004
Laserfiche	General Code	\$11,331.00	\$373,893.24	Approved at 9 Nov 2021 TB meeting	TOC 006
Laserfiche	IT Consultant	\$1,500.00	\$372,393.24	Approved at 9 Nov 2021 TB meeting	TOC 007
New Windows	Town Hall Building	\$10,000.00	\$362,393	Approved - This total isn't final yet	
Fix Basement Floor	Town Hall Building	\$30,540.00	\$331,853	Bid Approved at June meeting	
Cameras in park		\$4,000.00	\$327,853	Installed. Awaiting final numbers	
COMPLETED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES	
Network Switches + IT					
General Security	Install	\$4,253.14	\$323,600.10	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 001
CHS Grant	Community	\$17,225.00	\$306,375.10	Approved at 8 Feb 2022 TB meeting COMPLETE	TOC 002
Laserfiche	Cloud System	\$12,600.00	\$293,775.10	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 003
Laserfiche	Foil Program	\$6,874.72	\$286,900.38	Foil Program: \$5,744.17; BIC Consulting: \$1,130.45; Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 005
Highway Heating	RFP in March	\$59,595.70	\$227,304.68	Approved bid packet 8 March 2022. Low bid is \$69,691 - COMPLETE	TOC 008
New TV Studio	MDM Television	\$25,559.65	\$201,745.03	Approved \$25,000 on 8 March 2022. The extra purchase of an IP controller and associated cabling put the project \$1,464.65 over: COMPLETE	TOC 009
Snack Shack	Fram Mark	\$5,500.00	\$196,245.03	Approved at 8 March 2022 TB meeting: COMPLETE	TOC 010
Square Terminal	Fram Mark	\$300.00	\$195,945.03	Approved at 8 March 2022 TB meeting - COMPLETE	TOC 011
Dutchess Overhead	Pole Barn Doors	\$19,400.00	\$176,545.03	Approved at 8 March 2022 TB meeting - COMPLETE	TOC 012
Culvert Pipes	Highway	\$6,000.00	\$170,545.03	Approved during 2022 budget discussions COMPLETE	TOC 013
Friends Park improvements	Fence, ADA upgrades	\$29,325.00	\$141,220.03	Approved at 9 August 22 meeting. The project total is \$157,341. The CDBG grant covers \$98,700. The rest will be split evenly between ARPA and subdivision funds. COMPLETE	TOC 014
New Phone System	Town Campus VOIP	\$15,887.00	\$125,333.03	New VOIP system, includes new cabling, phone installation, and \$2,200 in contingencies. COMPLETE	TOC 015
Wi-Fi installation	Fram Mark	\$2,298.70	\$123,034.33	\$30k already budgeted; Approved \$52,640 at 19 May 2022 Special TB meeting COMPLETE	TOC 016
Masonic Painting	RFP in March	\$25,340.00	\$97,694.33		TOC 017
Record Management	Shelving for old Clerk's office	\$1,650.00	\$96,044.33	Approved at 8 March 2022 TB meeting COMPLETE	TOC 018
IVorg Townwide	HW Tracking software	\$500.00	\$95,544.33	New software to track highway activities. COMPLETE	TOC 019
PROPOSED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES	
Solar panels & battery	B & G	\$50,000.00	\$45,544		
HW Doors	Highway	\$10,000.00	\$35,544	Waiting on bill from HW	
Window Drapes				Happened today -- Updates Marion?	