

May 10, 2022

ONGOING PROJECTS	DETAIL	APPROVED COST	REMAINING	NOTES
Laserefiche	Cloud System	\$12,600	\$434,460	\$216,346 due in July
Laserefiche	NYSID Scanning	\$58,905	\$421,860	Approved at 9 Nov 2021 TB meeting <b>PARTIALLY COMPLETE</b>
Laserefiche	Foil Program	\$5,819	\$362,955	Approved at 9 Nov 2021 TB meeting (in discussions to alter and lower this cost)
Laserefiche	General Code	\$11,331	\$357,136	Approved at 9 Nov 2021 TB meeting <b>PARTIALLY COMPLETE</b>
Laserefiche	IT Consultant	\$1,500	\$345,805	Approved at 9 Nov 2021 TB meeting
Highway Heating	RFP in March	\$69,691	\$344,305	Approved at 9 Nov 2021 TB meeting
New TV Studio	MJM Television	\$25,000	\$274,614	Approved bid packet 8 March 2022. Low bid is \$69,691, on tonight's agenda
Rec Security Cameras/wifi	Fran Mark	\$10,000	\$249,614	Approved 8 March 2022. Purchased and shipped for \$20,656. Labor will be extra
Masonic Painting	RFP in March	\$18,640	\$239,614	Wifi installed. Update on meeting with General Security
Concession hut	Fran Mark	\$4,800	\$220,974	Approved at 20 April 2022 TB meeting
Square Terminal	Fran Mark	\$300	\$216,174	Approved at 8 March 2022 TB meeting. Snack Shack on order, location chosen
Record Management	Shelving for old Clerk's office	\$5,000	\$215,874	Approved at 8 March 2022 TB meeting
Dutchess Overhead	Pole Barn Doors	\$19,400	\$210,874	Approved at 8 March 2022 TB meeting
Culvert Pipes	Highway	\$6,000	\$191,474	Approved at 8 March 2022 TB meeting
			\$185,474	Approved during 2022 budget discussions Going to bid later this month
COMPLETED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES
General Security	Network Switches	\$3,258	\$182,216	Approved at 9 Nov 2021 TB meeting <b>COMPLETE</b>
General Security	IT Install	\$498	\$181,718	Approved at 9 Nov 2021 TB meeting <b>COMPLETE</b>
CHS Grant	Community	\$17,225	\$164,493	Approved at 8 Feb 2022 TB meeting <b>COMPLETE</b>
PROPOSED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES
Fix Basement Floor	Town Hall Building	\$15,000		Delay this to work on structural issues with buildings? (Chris)
New Server Backup	*Can be delayed	\$10,600		This can be delayed.
6 Tablets	Town Board/Clerk	\$4,800		
Campus Generator	B & G	\$130,000		
Rebuild Website	New Hosting	\$20,000		Still in discussions with Fred about options, this seems expensive
Laserefiche	Weblink	\$13,172		Approved at 9 Nov 2021 TB meeting (this is included in LF cloud, removed 4/22/22)
Elevator to basement	Town Hall Building	???		Maybe remove lift and install door in basement?