Town of Clinton
1215 Centre Road
Rhinebeck, NY
845-266-5853

I, Carol-Jean Mackin, Town Clerk of the Town of Clinton, hereby certify that the attached is the Adopted 2024 Budget for the Town of Clinton, as duly adopted by the Town of Clinton Town Board at a regular Town Board meeting held on the 14 day of November, 2023.

Carol-Jean Mackin,
Town of Clinton Town Clerk

TOWN OF CLINTON

2024

FINAL ADOPTED BUDGET

November 14, 2024

2024 FINAL BUDGET SUMMARY

	ADOPTED BUDGET 2022	ADOPTED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024	REVENUE - TENTATIVE ESTIMATED REVENUES 2024	UNEXPENDED BALANCES 2024	AMOUNT TO BE RAISED 2024
GENERAL FUND								
OPERATIONS	1,245,972	1,643,491	1,268,198	1,293,692	2,278,052			
INSURANCE	74,250	75,000	82,000	82,000	82,000			
EMPLOYEE BENEFITS	132,205	157,356	176,533	154,755	156,718			
TRANSFER TO RETIREMENT RESERVES	113,035	126,932	180,674	180,674	180,674			
TRANSFER TO CAP.RES. FUND	0	0	0	0	45,000			
BOND DEBT SERVICE	0	148,350	141,850	141,850	141,850			
ARPA EXPENDITURES	0	216,347	217,230	217,230	217,230			
TOTAL	1,565,462	2,002,779	2,066,485	2,070,201	2,142,822	1,236,370	500,000	406,452
HIGHWAY FUND								
GENERAL REPAIRS - ITEM 1	580,158	580,158	735,861	736,661	736,661			
IMPROVEMENTS - ITEM 1A	478,650	478,650	401,320	401,320	401,320			
BRIDGES - ITEM 2	0	0	0	0	0			
MACHINERY - ITEM 3	152,000	152,000	94,500	119,500	119,500			
SNOW & MISC - ITEM 4	411,955	411,955	403,819	363,659	363,659			
BENEFITS	377,217	377,217	399,305	395,965	395,965			
TRANSFER TO CAP.PROJ.	0	0	0	0	0			
BOND DEBT SERVICE	93,706	93,707	93,706	93,706	93,706			
TOTAL	2,093,686	2,093,687	2,128,511	2,110,811	2,110,811	601,630	0	1,509,181
TOWN GRAND TOTAL	3,659,143	4,096,466	4,194,996	4,181,012	4,253,633	1,838,000	500,000	1,915,633

SPECIAL DISTRICTS / YEAR	2022	2023	2024	2024	2024
WEST CLINTON FIRE	476,870	630,600	630,600	630,600	630,600
EAST CLINTON FIRE	539,875	539,150	539,150	539,150	539,150
CLINTON COMMUNITY LIBRARY	115,000	115,000	149,800	149,800	149,800
TOTAL	1,131,745	1,284,750	1,319,550	1,319,550	1,319,550

PRIOR YEARS COMPARISONS	2022	2023
AMOUNT TO BE RAISED	1,711,897	1,870,600
TAX RATE PER 1000 ASSESSED VALUE	2.11	1.90
TAXABLE ASSESSMENT	810,572,235	983,681,843
ASSESSMENT YEAR	2021	2022

2.0% TAX CAP (2%)	$1,947,126
2024 Taxes:	1,915,633
2024 Tax Rate:	1.74
2024 Taxable Assessment:	1,102,155,227

2024 TAXES	$1,915,633
TAX CAP CALC	$1,947,126
OVER CAP	-$31,493

ACCOUNT	CODE	ACTUAL FOR 2022	ADOPTED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
TOWN BOARD						
PERSONNEL SERVICES	A1010.1	30,332	31,244	34,000	32,260	32,260
CONTRACTUAL	A1010.4	150	400	800	800	800
TOTAL	A1010.0	30,482	31,644	34,800	33,060	33,060
JUSTICES						
PERSONNEL SERVICES	A1110.1	95,686	119,199	123,388	123,388	123,388
CONTRACTUAL	A1110.4	10,882	13,925	16,825	16,825	16,825
TOTAL	A1110.0	106,568	133,124	140,213	140,213	140,213
SUPERVISOR						
PERSONNEL SERVICES	A1220.1	81,708	89,947	101,351	92,876	96,376
CONTRACTUAL	A1220.4	15,428	25,700	27,000	27,000	27,000
TOTAL	A1220.0	97,136	115,647	128,351	119,876	123,376
TAX COLLECTOR						
PERSONNEL SERVICES	A1330.1	8,064	8,307	8,577	8,577	8,577
EQUIPMENT	A1330.2	0	0	0	0	0
CONTRACTUAL	A1330.4	2,192	5,020	4,620	4,620	4,620
TOTAL	A1330.0	10,256	13,327	13,197	13,197	13,197
BUDGET OFFICER						
PERSONNEL SERVICES	A1340.1	5,000	5,150	5,317	5,317	5,317
TOTAL	A1340.0	5,000	5,150	5,317	5,317	5,317
ASSESSOR						
PERSONNEL SERVICES	A1355.1	38,900	44,417	73,087	47,086	73,086
CONTRACTUAL	A1355.4	3,038	5,825	7,100	7,100	7,100
TOTAL	A1355.0	41,938	50,242	80,187	54,186	80,186
BAR						
PERSONNEL SERVICES	A1356.1	643	823	779	779	779
CONTRACTUAL	A1356.4	105	235	235	235	235
TOTAL	A1356.0	748	1,058	1,014	1,014	1,014
TOWN CLERK						
PERSONNEL SERVICES	A1410.1	62,257	69,356	80,139	79,522	75,680
CONTRACTUAL	A1410.4	11,758	12,095	13,045	13,045	13,045
TOTAL	A1410.0	74,015	81,451	93,184	92,567	88,725

ATTORNEY						
CONTRACTUAL	A1420.4	133,947	106,000	31,000	121,000	121,000
TOTAL	A1420.0	133,947	106,000	31,000	121,000	121,000
TOWN ENGINEER						
CONTRACTUAL	A1440.4	2,541	2,500	3,500	3,500	3,500
TOTAL	A1440.0	2,541	2,500	3,500	3,500	3,500
RECORDS MGMT OFFICER						
CONTRACTUAL	A1460.4	0	1,000	1,000	1,000	1,000
TOTAL	A1460.0	0	1,000	1,000	1,000	1,000
BUILDING & GROUNDS						
PERSONNEL SERVICES	A1620.1	12,999	12,319	13,727	12,719	12,719
EQUIPMENT	A1620.2	1,790	15,200	20,312	8,712	8,712
CONTRACTUAL	A1620.4	120,819	340,955	259,200	247,200	247,200
TOTAL	A1620.0	135,608	368,474	293,239	268,631	268,631
SPECIAL ITEMS						
CONTRACTUAL	A1910.4	71,054	82,000	82,000	82,000	82,000
TOTAL	A1910.0	71,054	82,000	82,000	82,000	82,000
MUNICIPAL DUES						
CONTRACTUAL	A1920.4	1,850	2,050	2,050	2,050	2,050
TOTAL	A1920.0	1,850	2,050	2,050	2,050	2,050
CHARGEBACKS TO COUNTY						
CONTRACTUAL	1972.4	8,418	12,000	12,000	10,000	10,000
TOTAL	1972.0	8,418	12,000	12,000	10,000	10,000
CONTINGENT ACCOUT						
CONTRACTUAL	A1990.4	0	25,000	30,000	25,000	25,000
TOTAL	A1990.0	0	25,000	30,000	25,000	25,000
DOG CONTROL OFFICER						
PERSONNEL SERVICES	A3510.1	6,500	0	0	0	0
CONTRACTUAL	A3510.4	0	6,950	6,950	6,950	6,950
TOTAL	A3510.0	6,500	6,950	6,950	6,950	6,950
BUILDING INSPECTOR						
PERSONNEL SERVICES	A3620.1	34,914	52,300	54,192	54,192	54,192
CONTRACTUAL	A3620.4	1,688	6,235	5,825	5,825	5,825

TOTAL	A3620.0	36,602	58,535	60,017	60,017	60,017
REGISTRAR OF VITAL STATISTICS						
PERSONNEL SERVICES	A4020.1	2,230	2,297	2,372	2,372	2,372
CONTRACTUAL	A4020.4	0	100	100	100	100
TOTAL	A4020.0	2,230	2,397	2,472	2,472	2,472
SUPERINTENDENT OF HIGHWAYS						
PERSONNEL SERVICES	A5010.1	102,146	102,942	98,155	111,225	111,225
CONTRACTUAL	A5010.4	2,703	2,100	4,700	4,700	4,700
TOTAL	A5010.0	104,849	105,042	102,855	115,925	115,925
ECONOMIC ASSISTANCE						
CONTRACTUAL	A6989.4	1,738	1,738	1,738	1,738	1,738
TOTAL	A6989.0	1,738	1,738	1,738	1,738	1,738
RECREATION PARKS						
PERSONNEL SERVICES	A7110.1	50,943	66,866	77,284	75,703	75,703
EQUIPMENT AND FURNITURE	A7110.2	8,315	2,000	2,000	2,000	2,000
CONTRACTUAL	A7110.4	25,537	26,225	30,725	30,225	30,225
TOTAL	A7110.0	84,795	95,091	110,009	107,928	107,928
HISTORIAN						
CONTRACTUAL	A7510.4	714	735	760	760	760
CONTRACTUAL	A7510.0	714	735	760	760	760
COMMUNITY DAY						
CONTRACTUAL	A7989.4	10,542	12,000	6,200	6,200	6,200
TOTAL	A7989.0	10,542	12,000	6,200	6,200	6,200
CABLE TV						
PERSONNEL SERVICES	A7991.1	5,746	7,766	8,018	8,018	8,018
EQUIPMENT AND FURNITURE	A7991.2	0	500	500	500	500
CONTRACTUAL	A7991.4	9	1,650	1,150	1,150	1,150
TOTAL	A7991.0	5,755	9,916	9,668	9,668	9,668
ZONING ADMINISTRATOR						
PERSONNEL SERVICES	A8010.1	19,040	29,994	38,714	30,969	30,969
CONTRACTUAL	A8010.4	212	800	800	800	800
TOTAL	A8010.0	19,252	30,794	39,514	31,769	31,769
PLANNING BOARD / ZBA						
PERSONNEL SERVICES	A8020.1	57,253	50,479	53,112	53,112	53,112

CONTRACTUAL	A8020.4	1,451	5,845	6,170	4,670	4,670
TOTAL	A8020.0	58,704	56,324	59,282	57,782	57,782
RESEARCH						
CONTRACTUAL	A8030.4	0	50	50	50	50
TOTAL	A8030.0	0	50	50	50	50
CONSERVATION ADVY. COMMITTEE						
CONTRACTUAL	A8090.4	2,277	2,700	2,000	2,000	2,000
TOTAL	A8090.0	2,277	2,700	2,000	2,000	2,000
SHRAC						
CONTRACTUAL	A8092.4	128	210	210	210	210
TOTAL	A8092.0	128	210	210	210	210
REFUSE & GARBAGE						
CONTRACTUAL	A8160.4	2,833	2,350	2,350	2,350	2,350
TOTAL	A8160.0	2,833	2,350	2,350	2,350	2,350
COVID						
CONTRACTUAL	A8762.4	1,399	500	0	0	0
TOTAL	A8762.0	1,399	500	0	0	0
CEMETERY						
PERSONNEL SERVICES	A8810.1	13,093	12,608	17,470	16,661	16,661
EQUIPMENT	A8810.2	8,315	2,000	2,000	1,000	1,000
CONTRACTUAL	A8810.4	1,434	4,810	5,600	4,600	4,600
TOTAL	A8810.0	22,842	19,418	25,070	22,261	22,261
JUSTICECOURT GRANT						
CONTRACTUAL	A9007.4	19,476	0	0	0	0
TOTAL		19,476	0	0	0	0
EMPLOYEE BENEFITS						
MCTM TAX	A9020.8	0	0	250	250	250
EMP BENEFITS - SS & MEDICARE	A9030.8	47,316	54,010	60,411	57,740	59,703
WORKMENS COMP - PERMA	A9040.8	9,838	11,000	13,000	13,000	13,000
NYS UNEMPLOYMENT INSURANCE	A9050.8	0	1,000	1,200	1,200	1,200
NYS DISABILITY ARCH INSURANCE	A9055.8	420	700	800	800	800
BENEFITS PAID FAMILY LEAVE	A9056.8	-6	0	0	0	0
BENEFIT HOSPITALIZATION MVP GOLD 2	A9060.8	49,252	66,145	81,108	67,032	67,032
BENEFIT MVP HRA ADMIN FEES	A9061.8	75	90	144	144	144
BENEFIT MVP HRA DED PAYMENTS	A9062.8	0	7,200	12,160	8,960	8,960

BENEFIT VISION	A9070.8	400	653	918	677	677
BENEFIT DENTAL	A9080.8	1,104	4,249	6,042	4,452	4,452
LONGEVITY	A9089.8	8,700	0	0	0	0
HEP B BLOODBORNE PATHOGENS PROT	A9090.8	0	500	500	500	500
TOTAL	A9000.0	117,099	145,547	176,533	154,755	156,718
CDBG CLINTON HISTORICAL SOCIETY	A9096.4			100,000	100,000	100,000
TOTAL	A9096.4			100,000	100,000	100,000
BOND - PRINCIPLE	A9720.6	130,000	130,000	130,000	130,000	130,000
BOND.- INTEREST	A9720.7	18,350	15,344	11,850	11,850	11,850
TOTAL	A9700.0	148,350	145,344	141,850	141,850	141,850
ARPA EXPENDITURES	A9950.9	176,632	359,898	217,230	217,230	217,230
TRANSFER TO REASSESSMENT CRF	A9950.91	50,879	0	0	0	0
TRANSFER TO SRF BUILDING RESERVE	A9950.93	0	0	0	0	45,000
TRANSFER TO PDR RESERVE CAPITAL	A9950.94	0	0	0	0	0
TRANSFER TO FRIENDS PARK	A9950.97	0	0	0	0	0
TRANSFER TO RETIREMENT RESERVE	A9950.98	99,887	118,746	180,674	180,674	180,674
TOTAL	A9950.0	327,398	478,644	397,904	397,904	442,904
WEST CLINTON FIRE DISTRICT TAXES	FD9720.1	483,718	566,675	630,600	630,600	630,600
EAST CLINTON FIRE DISTRICT TAXES	FD9720.2	539,872	539,872	539,150	539,150	539,150
LIBRARY 414 TAXES	A7410.4	115,000	115,000	149,800	149,800	149,800
TOTAL GF EXPENSES (Excluding Fire and Library Taxes)		1,693,045	2,204,052	2,066,485	2,070,201	2,142,822

2023 HF FINAL EXPENSE BUDGET

November 7, 2023

P ACCOUNT	CODE	ACTUAL 2022	ADOPTED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
GENERAL REPAIRS ITEM 1						
PERSONNEL SERVICES	D5110.1	378,622	391,389	418,061	418,061	418,061
EQUIPMENT	D5110.2	4,000	0	0	0	0
CONTRACTUAL	D5110.4	151,625	188,769	317,800	318,600	318,600
TOTAL	**D5110.0**	**534,247**	**580,158**	**735,861**	**736,661**	**736,661**
IMPROVEMENTS ITEM 1A						
PERSONNEL SERVICES	D5112.1	0	0	0	0	0
CONTRACTUAL	D5112.4	367,850	478,650	401,320	401,320	401,320
TOTAL	**D5112.0**	**367,850**	**478,650**	**401,320**	**401,320**	**401,320**
BRIDGES ITEM 2						
PERSONNEL SERVICES	D5120.1	0	0	0	0	0
CONTRACTUAL	D5120.4	0	0	0	0	0
TOTAL	**D5120.0**	**0**	**0**	**0**	**0**	**0**
MACHINERY ITEM 3						
LEASE, TOOLS, EQUIPMENT	D5130.2	152,000	7,000	14,500	14,500	14,500
CONTRACTUAL	D5130.4	145,000	145,000	80,000	105,000	105,000
TOTAL	**D5130.0**	**297,000**	**152,000**	**94,500**	**119,500**	**119,500**
SNOW & MISC ITEM 4						
PERSONNEL SERVICES	D5142.1	169,140	173,455	183,819	140,159	140,159
CONTRACTUAL	D5142.4	238,500	238,500	220,000	223,500	223,500
TOTAL	**D5142.0**	**407,640**	**411,955**	**403,819**	**363,659**	**363,659**
BENEFITS						
STATE RETIREMENT - See A9950.98	D9010.8	0	0	0	0	0
MCTM TAX	D9020.8	0	0	200	200	200
SOCIAL SECURITY	D9030.8	41,904	43,211	46,044	42,704	42,704
WORKERS COMPENSATION	D9040.8	42,700	30,868	39,000	39,000	39,000
UNEMPLOYMENT INSURANCE	D9050.8	2,000	2,000	2,000	2,000	2,000
DISABILITY INSURANCE	D9055.8	168	168	250	250	250
BENEFITTS - FAMILY LEAVE PLAN	D9056.8	0	0	0	0	0
HOSPITALIZATION	D9060.8	240,136	250,815	253,996	253,996	253,996
MVP HRA ADMIN FEES	D9061.8	360	360	300	300	300
MVP HRA DEDUCTIBLE PAYMENTS	D9062.8	28,000	28,000	27,680	27,680	27,680
PCORI FEE HRA	D9063.8	600	600	200	200	200
VISION	D9070.8	2,441	2,223	3,251	3,251	3,251
DENTAL	D9080.8	14,194	13,972	21,385	21,385	21,385
OTHER (BUY BACKS)	D9089.8	5,000	5,000	5,000	5,000	5,000
TOTAL	**D9199.0**	**377,503**	**377,217**	**399,305**	**395,965**	**395,965**

TOTAL BOND SERVICE		**93,706**	**93,707**	**93,706**	**93,706**	**93,706**
TRANSFER TO CAP. PROJ.						
BRIDGES	D9950.91	0	0	0	0	0
HIGHWAY EQUIPMENT RES	D9950.92	0	0	0	0	0
TRANSFER TO HWY UNEMP. RES.	D9950.93	0	0	0	0	0

TOTAL		0	0	0	0	0
TOTAL HIGHWAY EXPENSE		2,077,946	2,093,687	2,128,511	2,110,811	2,110,811

ACCOUNT	CODE	ACTUAL 2022	ADOPTED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
LOCAL SOURCES						
INT & PENALTIES REAL PROP TAX	A1090	11,373	12,500	12,500	12,500	12,500
FRANCHISE CABLE TV	A1170	70,448	70,000	66,000	66,000	66,000
CLERK FEES	A1255	809	500	200	200	200
STR LICENSE & PENALTIES	A1589	3,488	0	10,000	10,000	10,000
AG EVENTS LICENSE & PENALTIES	A1590	0	0	1,000	1,000	1,000
VITAL STATISTICS	A1603	1,080	500	1,200	1,200	1,200
STICKER SALES	A2001	670	600	500	500	500
TIRE DISPOSAL FEE	A2002	218	100	150	150	150
SUMMER CAMP REVENUE	A2003	3,955	12,500	4,000	4,000	4,000
SUMMER SPORTS CAMP	A2004	0	0	0	0	0
SNACK SHACK	A2012	0	0	0	0	0
PAVILION RENTAL	A2025	5,005	7,000	4,500	4,500	4,500
RECREATION GRANTS	A2070	0	0	1,000	1,000	1,000
COMMUNITY EVENTS INCOME	A2089	0	0	6,000	6,000	6,000
ZONING FEES	A2110	6,338	2,000	2,000	2,000	2,000
PLANNING BOARD FEES	A2115	15,025	16,000	3,500	3,500	3,500
CEMETERY-BURIAL PLOTS	A2190	3,750	1,000	0	0	0
CEMETERY-INTERMENTS/BURIALS	A2192	3,200	2,000	2,800	2,800	2,800
INTEREST & EARNINGS	A2401	267	300	7,000	7,000	7,000
DOG LICENSES	A2544	1,619	1,200	800	800	800
OTHER LIC., CAMPGROUND	A2545	475	450	800	800	800
PUBLIC SAFETY, DRIVEWAY	A2550	125	150	0	0	0
BUILDING PERMITS	A2555	120,144	70,000	92,000	92,000	92,000
FINES & FORFEITURES	A2610	178,976	165,000	125,000	125,000	125,000
MINOR SALES	A2655	0	0	50	50	50
DONATIONS	A2705	5,000	5,000	9,000	9,000	9,000
MISC SOURCES	A2770	1,147	300	1,750	1,750	1,750
TRANSFER FROM RES.FUND ER8810 CEMETERY	A5310	29,247	2,360	0	0	0
TOTAL LOCAL SOURCES		**462,369**	**369,460**	**361,750**	**361,750**	**361,750**
OTHER GOVERNMENTS REVENUE						
SALES TAX	A1120	280,977	260,000	350,000	350,000	350,000
STATE GENERAL PURPOSE AID AIM	A3001	17,390	17,000	17,390	17,390	17,390
MORTGAGE TAX	A3005	332,887	240,000	185,000	185,000	$185,000
OTHER(cty-wide shared services initiative	A3089	10,141	0	0	0	0
CDBG 2021 FRIENDS PARK	A3092	0	98,700	0	0	0
SAM GRANT	A3097	0	0	0	0	0
CDBG CLINTON HISTORICAL SOCIETY	A3096	0	0	100,000	100,000	100,000
DIDI GRANT	A3098	35,403	96,000	0	0	0
TOTAL COUNTY/STATE GOV'T		**676,798**	**711,700**	**652,390**	**652,390**	**652,390**
FEMA Federal NATURAL DISASTER	A4960	17,755	0	0	0	0
AMERICAN RESCUE PLAN (ARPA)	A4998	883	216,347	217,230	217,230	217,230
FEMA FEDERAL COVID-19	A5000	0	0	0	0	0
TOTAL FEDERAL GOVERNMENT		**18,638**	**216,347**	**217,230**	**217,230**	**217,230**

SUBTOTAL W/O TAXES		**844,100**	**982,460**	**1,236,370**	**1,236,370**	**1,236,370**
REAL PROPERTY TAXES w/o Fire, Libra	A1001.1	393,437	385,771	530,115	333,831	406,452
FIRE DISTRICT TAXES	A1001.2	1,016,745	1,016,745	1,169,750	1,169,750	1,169,750
LIBRARY 414 REF TAXES	A1001.3	115,000	115,000	149,800	149,800	149,800
SUBTOTALWITHOUT REAL PROP AND LIBRARY TAXES		**844,100**	**982,460**	**1,236,370**	**1,236,370**	**1,236,370**
UNEXPENDED BALANCE TRANSFER	A9999	374,000	320,000	300,000	500,000	500,000
TOTAL TOWN GENERAL FUND REVENUES		**1,611,537**	**1,688,231**	**2,066,485**	**2,070,201**	**2,142,822**

2024 HF FINAL REVENUE BUDGET November 7, 2023

ACCOUNT	CODE	ACTUAL 2022	ADOPTED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
HIGHWAY FUND REVENUES						
SERVICES SNOW REMOVAL COUNTY	D2300	85,436	85,436	92,008	92,008	92,008
INTEREST & EARNINGS	D2401	400	400	2,000	2,000	2,000
PERMITS, OTHER (Driveway Permits)	D2590	0	0	0	1,500	1,500
SALE OF SCRAP	D2650	0	14,500	500	500	500
COMPENSATION FOR LOSS	D2700	0	0	750	750	750
MISC LOCAL INCOME	D2770	0	0	750	750	750
SHARED SERVICES MINI EXCAVATOR	D3090	0	0	700	700	700
TOTAL LOCAL REVENUES		400	14,900	96,708	98,208	98,208
RADIO GRANT	D3098	0	0	125,000	125,000	125,000
CHIPS UNRESTRICTED (PAVE NY)	D3501.1	37,168	92,955	55,754	55,754	55,754
CHIPS RESTRICTED	D3501.2	462,832	210,091	238,321	238,321	238,321
EXTREME WINTER RECOVERY	D3501.3	44,085	47,178	47,178	47,178	47,178
PAVE OUR POTHOLES	D3501.4			37,169	37,169	37,169
MULTI-MODAL	D3502	0	0	0	0	0
TOTAL STATE AID		544,085	350,224	503,422	503,422	503,422
FEMA FED	D4960	0	0	0	0	0
NATURAL DISASTER HOMLAND SEC	D4962	0	0	0	0	0
TOTAL FEDERAL AID		1,174,406	815,684	0	0	0
SUBTOTAL W/O TAXES		1,718,891	1,180,808	600,130	601,630	601,630
REAL PROPERTY TAXES	D1001	1,253,098	1,326,125	1,528,381	1,509,181	1,509,181
HF UNEXPENDED BALANCE	D9999	193,200	210,000	0	0	0
TRANSFER FROM GF ACCUM. BAL.	D5031	0	0	0	0	0
TOTAL HIGHWAY FUND REVENUES		3,165,189	2,716,933	2,128,511	2,110,811	2,110,811

POSITIONS	Adopted Budget 2020	Adopted Budget 2021	Adopted Budget 2022	Adopted Budget 2023	Tentative Budget 2024	Preliminary Budget 2024	ADOPTED Budget 2024
ELECTED OFFICIALS: YEARLY SALARY FOR EACH							
SUPERVISOR AND BUDGET OFFICER	24,367	31,920	38,870	40,037	47,317	36,021	39,521
COUNCILPERSONS (4)	4,830	4,830	7,583	7,811	8,500	8,065	8,065
TOWN CLERK	29,985	43,680	46,780	53,297	62,372	60,000	56,158
SUPERINTENDENT OF HIGHWAYS	62,057	63,298	65,000	66,950	69,126	69,126	69,126
TOWN JUSTICE (2)	13,643	13,916	20,000	20,600	21,270	21,270	21,270
TAX COLLECTOR	7,752	7,907	8,065	8,307	8,577	8,577	8,577
DEPARTMENT HEADS							
BUDGET OFFICER					5,317	5,317	5,317
BUILDING INSPECTOR	32,618	24,960	29,120	29,994	30,969	30,969	30,969
MUNICIPAL CODE ENFORCEMENT INSPECTOR	18,466	0	29,120	29,994	38,714	30,969	30,969
ASSESSOR, PER YEAR (4% long.)	21,828	22,264	28,000	29,706	30,671	30,671	31,898
RECREATION DIRECTOR	4,458	4,547	4,638	5,113	6,421	5,648	5,648
ADMINISTRATIVE CLERKS							
SECRETARY TO THE SUPERVISOR, PER HOUR	18.36	18.00	47,840.00	24.50	26.50	25.30	25.30
TOWN CLERK DEPUTY, PER HOUR (3% long.)	18.36	18.73	21.00	22.06	23.50	22.33	22.78
DEPARTMENTAL CLERKS							
CLERKS TO JUSTICES (12% long.)	19.38	19.77	22.00	25.38	23.40	23.40	23.40
CLERKS TO JUSTICES (4% long.)	19.38	19.77	22.00	23.34	23.40	23.40	23.40
ASST. CLERK (COURT)				21.53	22.33	22.33	22.33
SUBSTITUTE CLERK	12.50	12.75	15.30	15.76	16.27	16.27	16.27
REGISTRAR OF VITAL STATISTICS	1,053	2,184	2,320	2,297	2,373	2,372	2,372
DEPUTY ASSESSOR, PER HOUR	0.00	0.00	20.00	0.00	25.00	0.00	25.00
CLERK ZBA/PLNG (7% long.)	21.00	45,760	46,675	50,479	49,637	49,637	49,637
BUILDING CLERK	0.00	0.00	21.00	21.63	22.33	22.33	22.33
SECRETARY, HW SUPERINTENDENT	15.71	18.36	21.00	21.63	26.50	25.30	25.30
ASSESSOR/BAR CLERK (9% long.)	17.89	18.25	20.00	23.58	22.33	22.33	22.33
ASST. RECREATION DIRECTOR	0.00	0.00	0.00	21.63	22.33	22.33	22.33
TV BROADCAST CLERK (9% long.)			20.00	22.45	21.27	21.27	21.27
TV BROADCAST STUDENT WORKER	0.00	0.00	0.00	18.54	19.14	19.14	19.14
OPERATIONS EMPLOYEES							
CONSTABLE, PER HOUR	22.27	22.72	23.17	23.87	24.65	24.65	24.65
CUSTODIAN TOWN HALL, PER YEAR	11,224	11,449	11,680	8,034	9,303	8,295	8,295
CUSTODIAN RECREATION, PER HOUR	12.66	12.91	15.30	0.00	0.00	0.00	0.00
MAINTENANCE WORKER TOWN COMPLEX, PER HOU	N/A	25.50	26.00	26.78	27.65	27.65	27.65
LIFE GUARDS, PER HOUR	12.72	12.97	15.30	15.76	16.27	16.27	16.27
LIFE GUARDS, HEAD PER HOUR	13.77	14.05	16.05	16.53	17.06	17.06	17.06
GATE GUARD REC, PER HOUR	11.32	11.55	13.00	13.39	13.83	13.83	13.83
RECREATION LEADER (CAMP DIR), PER WEEK	720	734	750	773	798	798	798
RECREATION ASSISTANT, PER HOUR	11.32	11.55	13.00	15.00	15.49	15.49	15.49
RECREATION AQUATICS DIRECTOR, PER HOUR	16.00	16.32	17.00	17.51	18.08	18.08	18.08
GROUNDSKEEPER RECREATION, PER HOUR	15.00	15.30	15.61	15.76	17.06	16.27	16.27
RECORDS MANAGMENT CLERK	0.00	0.00	0.00	0.00	22.33	0.00	22.33
HISTORIAN, PER YEAR	700	714	714	735	760	760	760
GROUNDSKEEPER, CEMETERY, PER HOUR	14.00	14.50	15.30	15.76	17.06	16.27	16.27
HIGHWAY TEMP WORKERS, PER HOUR	12.84	14.00	15.30	15.76	17.06	17.06	17.06
HIGHWAY WINTER SEASONAL, PER HOUR		14.50	15.30	15.76	17.06	17.06	17.06
HIGHWAY WORKERS, PER HOUR AVERAGE	**	**	**	**	**	**	**
HIGHWAY WORKING SUPERVISOR, PER HOUR	**	**	**	**	**	**	**
HIGHWAY WORKER, LABORER, PER HOUR	**	**	**	**	**	**	**
** PER UNION CONTRACT							