

Ref- 4-9-24

ONGOING PROJECTS	DETAIL	APPROVED COST	REMAINING	NOTES	SLRF ID#
			\$434,460.24		
Laserfiche	NYSID Scanning	\$49,236.00	\$385,224.24	Property Cards: \$22,767.50; Building and Cemetery Records: \$22,718.50; Packing: \$3,750. Total: \$49,236, about \$9k less than what was Approved at 9 Nov 2021 TB meeting.	TOC 004
Laserfiche	General Code	\$11,331.00	\$373,893.24	Approved at 9 Nov 2021 TB meeting	TOC 006
Laserfiche	IT Consultant	\$1,500.00	\$372,393.24	Approved at 9 Nov 2021 TB meeting	TOC 007
Wi-Fi installation and Security Cameras	Fram Mark	\$6,500.00	\$365,893.24	The wi-fi was installed for \$3,210.60. The rest is for cameras. Getting quotes.	TOC 010
COMPLETED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES	
General Security	Network Switches	\$3,258	\$362,635.24	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 001
General Security	IT Install	\$498	\$362,137.24	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 001
CHS Grant	Community	\$17,225	\$344,912.24	Approved at 8 Feb 2022 TB meeting COMPLETE	TOC 002
Laserfiche	Cloud System	\$12,600	\$332,312.24	Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 003
Laserfiche	Foil Program	\$6,874.72	\$325,437.52	Foil Program: \$5,744.17; BTC Consulting: \$1,130.45; Approved at 9 Nov 2021 TB meeting COMPLETE	TOC 005
Highway Heating	RFP in March	\$69,691.00	\$255,746.52	Approved bid packet 8 March 2022. Low bid is \$69,691 - COMPLETE	TOC 008
New TV Studio	MMI Television	\$26,464.65	\$229,281.87	Approved \$25,000 on 8 March 2022. The extra purchase of an IP controller and associated cabling put the project \$1,464.65 over COMPLETE	TOC 009
Concession hut	Fram Mark	\$5,500.00	\$223,781.87	Approved at 8 March 2022 TB meeting COMPLETE	TOC 012
Square Terminal	Fram Mark	\$300.00	\$223,481.87	Approved at 8 March 2022 TB meeting - COMPLETE	TOC 013
Dutchess Overhead	Pole Barn Doors	\$19,400.00	\$204,081.87	Approved at 8 March 2022 TB meeting - COMPLETE	TOC 015
Culvert Pipes	Highway	\$6,000.00	\$198,081.87	Approved during 2022 budget discussions COMPLETE	TOC 016
Friends Park improvements	Fence, ADA upgrades	\$29,325	\$168,756.87	Approved at 9 August 22 meeting. The project total is \$157,341. The CDBG grant covers \$98,700. The rest will be split evenly between ARPA and subdivision funds. COMPLETE	TOC 017
Masonic Painting	RFP in March	\$22,640.00	\$146,116.87	\$30k already budgeted; Approved at 19 May 2022 Special TB meeting COMPLETE	TOC 011
Record Management	Shedding for old Clerk's office	\$5,000.00	\$141,116.87	Approved at 8 March 2022 TB meeting COMPLETE	TOC 014
New Phone System	Town Campus VOIP	\$27,000.00	\$114,116.87	New VOIP system, includes new cabling, phone installation, and \$2,200 in contingencies. COMPLETE	TOC 018
IT/Word Highway	ITW Tracking software	\$500	\$113,616.87	New software to track highway activities. COMPLETE	
PROPOSED PROJECT	DETAIL	PROPOSED COST	REMAINING	NOTES	
Fix Basement Floor	Town Hall Building	As high as \$41,500	\$72,617	Approved?	
New Windows	Town Hall Building	As high as \$10,000	\$62,617	Approved?	
HW Doors	Highway	As high as \$10,000	\$52,617	Waiting on bill.... Approved?	
Solar panels & battery	B & G	As high as \$50,000	\$2,617	Had 2 meetings so far. Batteries as expensive as panels. Not recommended.	
Campus Generator	B & G	\$143,000		Applied for 3 grants this month (March 2024). Not enough ARPA funds	