

## ARPA Breakdown

Total Allocation: \$434,460.24

We must obligate all funds by 12/31/2024

We must spend all funds by 12/31/2026

**APPROVED PROJECTS**

Project	Detail	Approved Cost	Remaining
Laserfiche	NYSID Scanning	\$58,905	<b>\$375,555</b>
Laserfiche	General Code	\$11,331	<b>\$364,224</b>
Laserfiche	Cloud System	\$11,857	<b>\$352,367</b>
Laserfiche	Weblink	\$13,172	<b>\$339,195</b>
Laserfiche	Foil Program	\$5,819	<b>\$333,376</b>
Laserfiche	IT Consultant	\$1,500	<b>\$331,876</b>
General Security	Network Switches	\$5,246	<b>\$326,630</b>
General Security	IT Install	\$1,000	<b>\$325,630</b>

**PROPOSED PROJECTS**

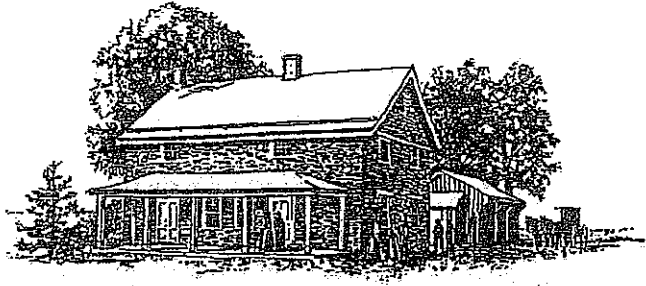
Project	Detail	Estimated Cost	Remaining
New TV Studio	B & G	\$32,640	<b>\$292,990</b>
CHS Grant	Community	\$17,225	<b>\$275,765</b>
Highway Heating	RFP in March	\$50,000	<b>\$225,765</b>
Rebuild Website	New Hosting	\$20,000	<b>\$205,765</b>
Concession hut	Fran Mark	<del>\$2,000</del> 4500	<b>\$203,765</b>
Rec Security Cameras/wifi	Fran Mark	\$10,000	<b>\$193,765</b>
Campus Generator	B & G	\$130,000	<b>\$63,765</b>
6 Tablets	Town Board/Clerk	\$4,800	<b>\$58,965</b>
New Server Backup	*Can be delayed	\$10,600	<b>\$48,365</b>
Elevator to basement	Town Hall Building	???	
Fix Basement Floor	Town Hall Building		

**TOC - Video Upgrade Budgets**

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Item	qty	each	sub-total	Best	Better	Good	Minimal
Sony SRG-120 Camera - OS PTZ SD1	3	\$1,495	\$4,485	Option 1 \$4,485	Option 2 \$4,485	Option 3 \$4,485	Option 4 \$4,485
Newtek Tricaster Mini hd-4 sdi	1	\$10,995	\$10,995	\$10,995	\$10,995		
or							
Roland VR 4HD AV Mixer	1	\$2,595	\$2,595			\$2,595	\$2,595
Leightonics Nexus HD-X2 w/ Down Converter	1	\$12,995	\$12,995	\$12,995		\$12,995	
or							
Leightonics Nexus HD-X2 w/ Down Converter	1	\$8,995	\$8,995		\$8,995		\$8,995
Down Converter	1	\$502	\$502		\$502		\$502
HD SDI to HDMI converters	3	\$150	\$450	\$450	\$450	\$450	\$450
Misc. Hardware & Cables	1	\$200	\$200	\$200	\$200	\$200	\$200
Labor	12	\$115	\$1,380	\$1,380	\$1,380	\$1,380	\$1,380
Totals				\$30,505	\$27,007	\$22,105	\$18,607
Contingency	1	7%		\$2,135	\$1,890	\$1,547	\$1,302
Final Total				\$32,640	\$28,897	\$23,652	\$19,909

Preferred Option?



CLINTON HISTORICAL SOCIETY  
PO BOX 122, CLINTON CORNERS, NY 12514

November 18, 2021

Town Board  
Town of Clinton  
1215 Centre Road  
Rhinebeck, NY 12572

Dear Town Board Members,

Thank you for considering this application from the Town of Clinton Historical Society for funding from the American Rescue Plan Act, to assist the Historical Society in covering fundraising losses due to the Covid-19 pandemic.

Most of our in-person activities since April 2020 have been canceled. As a result, CHS has lost revenue from its major fundraisers: the 2020 and 2021 Progressive Dinner, Driving Tour, and Holiday Dinner and Auction; and the 2020 Summer Exhibit, Tag Sale, and Holiday Craft Sale. Resulting losses to date are detailed on the attached spreadsheet. With Covid once again worsening, our fundraising difficulties may continue into 2023.

This year we were able to hold tag sales and our annual summer exhibit, which resulted in some revenue. We are also grateful to our members, many of whom increased their donations to assist the Society, and were fortunate to receive a \$2500 grant from Stewart's Shops that has helped us weather the storm.

The Board of the Historical Society respectfully requests \$17,225 from ARPA funding to support our work, which continues during this difficult and ongoing crisis—preserving the Creek Meeting House, maintaining the historical archive, planning exhibits, publishing the newsletter, and delivering historical programs remotely.

Sincerely,

Cynthia M. Koch, President

The Society is chartered by the New York State Board of Regents and is a tax exempt IRS 501 (c) (3) institution.

11/9/2021	<b>Town of Clinton Historical Society</b>		
	<i>Fundraising Losses Due to Covid thru November 2021</i>		
<u>Event</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
	<u>Baseline</u>		<u>YTD</u>
Driving Tour	\$580.00	(\$580.00)	(\$580.00)
Summer Exhibit - donations	\$795.00	(\$795.00)	
Tag Sale	\$1,247.40	(\$2,500.00) ↑	
	* see footnote below		
Progressive Dinner	\$5,525.00	(\$5,525.00)	(\$5,525.00)
Holiday - tag sale	\$682.00	(\$682.00)	
Craft Fair vendor rentals	\$300.00	(\$300.00)	
Holiday Dinner - Auction	\$273.00	(\$273.00)	(\$273.00)
Holiday Dinner - donations	\$96.00	(\$96.00)	(\$96.00)
<b>Total 2020 - 2021 Losses</b>		<b>(\$17,225.00)</b>	
<p>* We are using the \$2,500 figure as we normally average that. But in 2019, we had a smaller tag sale due to the Tag Sale Chairperson being out of town.</p>			