

October 13, 2022

Schultzville, NY

2023 General Budget Workshop

A workshop meeting was held on this day in the Clinton Town Hall. Present were Supervisor Whitton and Councilmen, Werner and Michael, Councilwoman Mustello and Town Clerk Carol Mackin. Councilman Chris Juliano was absent. There were three people in the audience.

At 6:30 PM, Supervisor Whitton called the meeting to order and led the Pledge of Allegiance.

BUSINESS

Supervisor Whitton explained that this is a Town Board Workshop on the Clinton General Fund and Related Capital Projects budget in preparation of the 2023 Budget.

The Board members reviewed the GF budget and discussed:

Personnel:

- Eliminate the Deputy Assessor position
- Consider eliminating the Asst. Recreation Director unless Dan Harkenrider can show income from programming to justify the position
- Consider a higher rate for the Deputy Town Clerk, Councilman Michael wants to revisit salary information from last year; Councilman Werner feels salaries were discussed and should not change now
- New Building Clerk – give her a raise after 6 months to \$21.63
- Keep groundskeepers at 32 hours, not 40 hours per week

Other:

- Consider a voice over IP phone system
- Try to lower the cost of wifi at the Rec Park
- Consider renting the pavilion at Friends Park for income
- Consider raising fees slightly every year

With these changes, the increase in the tax levy is about 9 percent, equal to inflation, with the rate going down approximately 10 percent to \$1.90/1000 of assessed value.

ADJOURNMENT

MM Supervisor Whitton, 2nd Councilman Michael that the Town Board adjourns the meeting. All aye. Motion carried. The meeting was adjourned at 8:20 PM.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Carol-Jean Mackin". The signature is written in dark ink and is positioned directly below the phrase "Respectfully submitted,".

Carol-Jean Mackin,
Town Clerk