



Town of Clinton
1215 Centre Road
Rhinebeck, NY
845-266-5853

I, Carol-Jean Mackin, Town Clerk of the Town of Clinton, hereby certify that the attached is the Adopted 2022 Budget for the Town of Clinton, as duly adopted by the Town of Clinton Town Board at a special meeting held on the 19 day of November, 2021.

A handwritten signature in cursive script, appearing to read "Carol-Jean Mackin".

Carol-Jean Mackin,
Town of Clinton Town Clerk

TOWN OF CLINTON

2022

ADOPTED

November 19, 2021

2022 PRELIMINARY ADOPTED BUDGET SUMMARY

						REVENUE - TENTATIVE		
	ADOPTED BUDGET 2020	ADOPTED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022	ESTIMATED REVENUES 2022	UNEXPENDED BALANCES 2022	AMOUNT TO BE RAISED 2022
GENERAL FUND								
OPERATIONS	1,226,193	1,245,972	1,279,294	1,613,067	1,643,491			
INSURANCE	68,000	74,250	75,000	75,000	75,000			
EMPLOYEE BENEFITS	71,721	132,205	157,356	157,356	157,356			
TRANSFER TO RETIREMENT RESERVES	103,278	113,035	126,932	157,356	126,932			
TRANSFER TO CAP.RES. FUND	0	0	0	0	0			
BOND DEBT SERVICE			148,350	148,350	148,350			
ARPA EXPENDITURES			216,347	216,347	216,347			
TOTAL	1,469,191	1,565,462	2,003,278	2,002,778	2,002,778	1,297,507	320,000	385,771
HIGHWAY FUND								
GENERAL REPAIRS - ITEM 1	534,247	534,247	580,158	580,158	580,158			
IMPROVEMENTS - ITEM 1A	367,650	367,650	478,650	478,650	478,650			
BRIDGES - ITEM 2	0	0	0	0	0			
MACHINERY - ITEM 3	297,000	297,000	152,000	152,000	152,000			
SNOW & MISC - ITEM 4	407,640	407,640	411,955	411,955	411,955			
BENEFITS	377,502	337,502	377,217	377,217	377,217			
TRANSFER TO CAP.PROJ.	0	0	0	0	0			
BOND DEBT SERVICE	0	93,706	93,707	93,706	93,707			
TOTAL	1,984,239	2,077,944	2,093,686	2,093,685	2,093,686	557,561	210,000	1,326,125
TOWN GRAND TOTAL	3,453,430	3,643,406	4,096,964	4,096,463	4,096,464	1,855,068	530,000	1,711,897
SPECIAL DISTRICTS / YEAR	2020	2021	2022	2022	2022			
WEST CLINTON FIRE	470,788	483,718	483,718	483,718	483,718			
EAST CLINTON FIRE	548,035	538,872	539,872	539,872	539,872			
CLINTON COMMUNITY LIBRARY	115,000	115,000	115,000	115,000	115,000			
TOTAL	1,133,803	1,131,748	1,138,590	1,138,590	1,138,590			
PRIOR YEARS COMPARISONS	2020	2021				2.0% TAX CAP (2%)		\$1,690,731
AMOUNT TO BE RAISED	1,691,648	1,646,535				2022 Taxes:		1,711,897
TAX RATE PER 1000 ASSESSED VALUE	2.18	2.21				2022 Tax Rate:		2.11
TAXABLE ASSESSMENT	731,268,268	743,567,808				2020 Taxable Assessment:		810,572,235
ASSESSMENT YEAR	2019	2020						
						2022 TAXES		\$1,711,897
						TAX CAP CALC		\$1,690,731
						OVER CAP		\$21,166

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ACCOUNT	CODE	ACTUAL FOR 2020	ADOPTED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TOWN BOARD						
PERSONNEL SERVICES	A1010.1	19,320	19,320	30,332	30,332	30,332
CONTRACTUAL	A1010.4	2,000	200	350	350	350
TOTAL	A1010.0	21,320	19,520	30,682	30,682	30,682
JUSTICES						
PERSONNEL SERVICES	A1110.1	92,769	92,156	112,248	112,248	112,248
CONTRACTUAL	A1110.4	16,250	14,425	14,425	14,425	14,425
TOTAL	A1110.0	109,019	106,581	126,673	126,673	126,673
SUPERVISOR						
PERSONNEL SERVICES	A1220.1	50,467	64,068	82,354	82,354	82,354
CONTRACTUAL	A1220.4	16,250	15,000	22,300	22,300	22,300
TOTAL	A1220.0	66,717	79,068	104,654	104,654	104,654
TAX COLLECTOR						
PERSONNEL SERVICES	A1330.1	7,752	7,907	8,065	8,065	8,065
EQUIPMENT	A1330.2	0	0	0	0	0
CONTRACTUAL	A1330.4	4,795	4,895	5,210	5,210	5,210
TOTAL	A1330.0	12,547	12,802	13,275	13,275	13,275
BUDGET OFFICER						
PERSONNEL SERVICES	A1340.1	1,146	0	5,000	5,000	5,000
CONTRACTUAL	A1340.4	0	0	0	0	0
TOTAL	A1340.0	1,146	0	5,000	5,000	5,000
ASSESSOR						
PERSONNEL SERVICES	A1355.1	33,492	34,163	41,040	41,040	41,040
CONTRACTUAL	A1355.4	4,865	4,085	5,095	5,095	5,095
TOTAL	A1355.0	38,357	38,248	46,135	46,135	46,135
BAR						
PERSONNEL SERVICES	A1356.1	572	584	640	640	640
CONTRACTUAL	A1356.4	150	200	200	200	200
TOTAL	A1356.0	722	784	840	840	840
TOWN CLERK						
PERSONNEL SERVICES	A1410.1	41,857	57,604	62,610	62,610	62,610
CONTRACTUAL	A1410.4	7,495	7,495	7,495	7,495	7,495
TOTAL	A1410.0	49,352	65,099	70,105	70,105	70,105
ATTORNEY						
PERSONNEL SERVICES	A1420.1	N/A	N/A	N/A	N/A	N/A
CONTRACTUAL	A1420.4	99,500	94,000	94,000	94,000	94,000
TOTAL	A1420.0	99,500	94,000	94,000	94,000	94,000
TOWN ENGINEER						
PERSONNEL SERVICES	A1440.1	N/A	N/A	N/A	N/A	N/A
CONTRACTUAL	A1440.4	2,000	1,000	1,000	1,000	1,000
TOTAL	A1440.0	2,000	1,000	1,000	1,000	1,000
RECORDS MGMT OFFICER						
PERSONNEL SERVICES	A1460.1	0	0	0	0	0
CONTRACTUAL	A1460.4	0	2,000	2,000	2,000	2,000
TOTAL	A1460.0	0	2,000	2,000	2,000	2,000
BUILDING & GROUNDS						
PERSONNEL SERVICES	A1620.1	15,224	15,529	15,840	15,840	15,840

EQUIPMENT	A1620.2	27,600	11,600	11,200	11,200	11,200
CONTRACTUAL	A1620.4	293,138	272,853	327,771	327,771	327,771
TOTAL	A1620.0	335,962	299,982	354,811	354,811	354,811
RECORDS MGMT GRANT						
PERSONNEL SERVICES	A1989.1	0	0	0	0	0
CONTRACTUAL	A1989.4	0	0	0	0	0
TOTAL	A1989.0	0	0	0	0	0
SPECIAL ITEMS						
UNALLOCATED INSURANCE	A1910.4	68,000	74,250	75,000	75,000	75,000
MUNICIPAL DUES	A1920.4	1,850	1,949	2,050	2,050	2,050
PURCHASE OF LAND	A1940.4	0	0	0	0	0
CHARGEBACKS TO COUNTY	A1972.4	9,000	9,000	9,000	9,000	9,000
CONTINGENT ACCOUNT	A1990.4	20,000	25,000	25,000	25,000	25,000
GRANT ZONING REVISION	A1992.4	0	0	0	0	0
TOTAL	A1990.0	98,850	110,199	111,050	111,050	111,050
JUSTICE COURT GRANT						
	A3007.4	0	0	0	0	0
DOG CONTROL OFFICER						
PERSONNEL SERVICES	A3510.1	5,599	0	0	0	0
CONTRACTUAL	A3510.4	1,600	7,500	6,250	6,250	6,250
TOTAL	A3510.0	7,199	7,500	6,250	6,250	6,250
BUILDING INSPECTOR						
PERSONNEL SERVICES	A3620.1	32,618	25,464	50,960	50,960	50,960
CONTRACTUAL	A3620.4	2,225	2,525	3,535	3,535	3,535
TOTAL	A3620.0	34,843	27,989	54,495	54,495	54,495
REGISTRAR OF VITAL STATISTICS						
PERSONNEL SERVICES	A4020.1	1,053	2,184	2,230	2,230	2,230
CONTRACTUAL	A4020.4	100	100	100	100	100
TOTAL	A4020.0	1,153	2,284	2,330	2,330	2,330
SUPERINTENDENT OF HIGHWAYS						
PERSONNEL SERVICES	A5010.1	70,666	84,816	100,532	100,532	100,532
CONTRACTUAL	A5010.4	1,250	900	1,200	1,200	1,200
TOTAL	A5010.0	71,916	85,716	101,732	101,732	101,732
ECONOMIC ASSISTANCE						
	A6989.4	1,738	1,738	1,738	1,738	1,738
RECREATION PARKS						
PERSONNEL SERVICES	A7110.1	53,540	56,199	75,509	75,509	75,509
EQUIPMENT AND FURNITURE	A7110.2	0	0	0	0	0
CONTRACTUAL	A7110.4	23,810	20,675	21,375	21,375	21,375
TOTAL	A7110.0	77,350	76,874	96,884	96,884	96,884
LIBRARY						
SEPARATE 414 TAX PAYMENT	A7410.4	0	0	0	0	0
HISTORIAN						
CONTRACTUAL	A7510.4	700	714	714	714	714
SENIOR CITIZENS						
CONTRACTUAL	A7620.4	600	600	600	600	600
DAFFODIL FESTIVAL						
CONTRACTUAL	A7990.4	0	0	0	0	0
TOTAL	A7990.0	0	0	0	0	0

CABLE TV						
SERVICES	A7991.1	5,152	6,605	7,351	7,351	7,351
EQUIPMENT	A7991.2	500	500	500	500	500
CONTRACTUAL	A7991.4	250	250	150	150	150
TOTAL	A7991.0	5,902	7,355	8,001	8,001	8,001
ZONING ADMINISTRATOR						
PERSONNEL SERVICES	A8010.1	18,466	20,506	29,120	29,120	29,120
CONTRACTUAL	A8010.4	1,200	0	800	800	800
TOTAL	A8010.0	19,666	20,506	29,920	29,920	29,920
PLANNING BOARD / ZBA						
PERSONNEL SERVICES	A8020.1	60,474	54,907	62,100	62,100	62,100
CONTRACTUAL	A8020.4	5,495	5,295	4,845	4,845	4,845
TOTAL	A8020.0	65,969	60,202	66,945	66,945	66,945
RESEARCH (Scenic Rds Committee)						
CONTRACTUAL	A8030.4	50	50	50	50	50
CONSERVATION ADVY. COMMITTEE						
CONTRACTUAL	A8090.4	500	500	2,100	2,100	2,100
SHRAC (Scenic & Historic Comm)						
CONTRACTUAL	A8092.4	0	100	210	210	210
REFUSE & GARBAGE						
PERSONNEL SERVICES	A8160.1	N/A	N/A	0	0	0
CONTRACTUAL	A8160.4	2,100	2,050	2,350	2,350	2,350
TOTAL	A8160.0	2,100	2,050	2,350	2,350	2,350
COVID-EXPENSES	A8762.4			500		
CEMETERY						
PERSONNEL SERVICES	A8810.1	8,400	11,789	12,439	12,439	12,439
EQUIPMENT	A8810.2	3,000	8,500	2,000	2,000	2,000
CONTRACTUAL	A8810.4	8,950	5,360	4,810	4,810	4,810
TOTAL	A8810.0	20,350	25,649	19,249	19,249	19,249
EMPLOYEE BENEFITS						
MCTM TAX	A9020.8	0	0	0	0	0
EMP BENEFITS - SS & MEDICARE	A9030.8	39,671	42,366	53,425	53,425	53,425
WORKMENS COMP - PERMA	A9040.8	15,000	13,700	10,290	10,290	10,290
NYS UNEMPLOYEMNT INS. ASSESSMT	A9050.8	25	2,000	1,000	1,000	1,000
NYS DISABILITY ARCH INSURANCE	A9055.8	600	600	600	600	600
FAMILY LEAVE PLAN	A9056.8	0	0	0	0	0
BENEFIT HOSPITALIZATION MVP GOLD 2	A9060.8	0	57,532	70,916	70,916	70,916
BENEFIT MVP HRA ADMIN FEES	A9061.8	0	90	90	90	90
BENEFIT MVP HRA DED. PAYMENTS	A9062.8	0	7,120	8,480	8,480	8,480
BENEFIT HOSP & HRA BUYBACKS	A9063.8	10,000	0	0	0	0
BENEFIT VISION	A9070.8	0	640	640	640	640
BENEFIT DENTAL	A9080.8	0	3,457	2,714	2,714	2,714
LONGEVITY	A9089.8	4,425	3,700	8,700	8,700	8,700
HEP B BLOODBORNE PATHOGENS PROT	A9090.8	2,000	1,000	500	500	500
TOTAL	A9199.0	71,721	132,205	157,356	157,356	157,356
BOND - PRINCIPLE	A9720.6	125,000	130,000	130,000	130,000	130,000
BOND - INTEREST	A9730.7	23,663	21,113	18,350	18,350	18,350
TAN - PRINCIPLE	A9760.6	0	0	0	0	0
TAN - INTEREST	A9760.7	0	0	0	0	0
ARPA EXPENDITURES	A9950.90			216,347	216,347	216,347
TRANSFER TO CAP RES. FUND	A9950.91	0	0	0	0	0

TRANSFER TO SRF BLDG RESERVE	A9950.93	0	0	0	0	0
TRANSFER TO PDR RESERVE FUND	A9950.94	0	0	0	0	0
TRANSFER TO CEMETERY RESERVE	A9950.95	0	0	0	0	0
TRANSFER TO S. WING ADD'N RESERVE	A9950.96	0	0	0	0	0
TRANSFER TO REC TRUST FUND	A9950.97	0	0	0	0	0
TRANSFER TO RETIREMENT RES	A9950.98	103,278	113,035	126,932	126,932	126,932
TRANSFER TO MASONIC PAINTING RES	A9950.99		20,000	0	0	0
TOTAL		251,941	284,148	491,629	491,629	491,629
WEST CLINTON FIRE DISTRICT TAXES	FD9720.1	470,768	476,870	483,718	483,718	483,718
EAST CLINTON FIRE DISTRICT TAXES	FD9720.2	548,035	539,875	539,872	539,872	539,872
LIBRARY 414 TAXES	A7410.4	115,000	115,000	115,000	115,000	115,000
TOTAL GENERAL EXPENSES	Excluding Fire and Library Taxes					
		1,469,191	1,565,462	2,003,278	2,002,778	2,002,778

ACCOUNT	CODE	ACTUAL 2020	ADOPTED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
GENERAL REPAIRS ITEM 1						
PERSONNEL SERVICES	D5110.1	320,912	378,622	391,389	391,389	391,389
EQUIPMENT	D5110.2	14,613	4,000	0	0	0
CONTRACTUAL	D5110.4	129,300	151,625	188,769	188,769	188,769
TOTAL	D5110.0	464,825	534,247	580,158	580,158	580,158
IMPROVEMENTS ITEM 1A						
PERSONNEL SERVICES	D5112.1	0	0	0	0	0
CONTRACTUAL	D5112.4	82,400	367,850	478,650	478,650	478,650
TOTAL	D5112.0	82,400	367,850	478,650	478,650	478,650
BRIDGES ITEM 2						
PERSONNEL SERVICES	D5120.1	N/A	0	0	0	0
CONTRACTUAL	D5120.4	0	0	0	0	0
TOTAL	D5120.0	0	0	0	0	0
MACHINERY ITEM 3						
LEASE, TOOLS, EQUIPMENT	D5130.2	1,500	152,000	7,000	7,000	7,000
CONTRACTUAL	D5130.4	129,200	145,000	145,000	145,000	145,000
TOTAL	D5130.0	130,700	297,000	152,000	152,000	152,000
SNOW & MISC ITEM 4						
PERSONNEL SERVICES	D5142.1	159,375	169,140	173,455	173,455	173,455
CONTRACTUAL	D5142.4	221,500	238,500	238,500	238,500	238,500
TOTAL	D5142.0	380,875	407,640	411,955	411,955	411,955
BENEFITS						
STATE RETIREMENT - See A9950.98	D9010.8	0	0	0	0	0
MCTM TAX	D9020.8	0	0	0	0	0
SOCIAL SECURITY	D9030.8	36,742	41,904	43,211	43,211	43,211
WORKERS COMPENSATION	D9040.8	42,700	42,700	30,868	30,868	30,868
UNEMPLOYMENT INSURANCE	D9050.8	0	2,000	2,000	2,000	2,000
DISABILITY INSURANCE	D9055.8	168	168	168	168	168
BENEFITS - FAMILY LEAVE PLAN	D9056.8	0	0	0	0	0
HOSPITALIZATION	D9060.8	214,204	240,136	250,815	250,815	250,815
MVP HRA ADMIN FEES	D9061.8	300	360	360	360	360
MVP HRA DEDUCTIBLE PAYMENTS	D9062.8	25,120	28,000	28,000	28,000	28,000
PCORI FEE HRA	D9063.8	600	600	600	600	600
VISION	D9070.8	2,683	2,441	2,223	2,223	2,223
DENTAL	D9080.8	14,481	14,194	13,972	13,972	13,972
OTHER (BUY BACKS)	D9089.8	5,000	5,000	5,000	5,000	5,000
TOTAL	D9199.0	341,998	377,502	377,217	377,217	377,217
TOTAL BOND SERVICE		0	93,706	93,707	93,707	93,707
TRANSFER TO CAP. PROJ.						
BRIDGES	D9950.91	0	0	0	0	0
HIGHWAY EQUIPMENT RES	D9950.92	230,000	0	0	0	0
TRANSFER TO HWY UNEMP. RES.	D9950.93	0	0	0	0	0
TOTAL		230,000	0	0	0	0
TOTAL HIGHWAY EXPENSE		1,630,798	2,077,944	2,093,686	2,093,686	2,093,686

ACCOUNT	CODE	ACTUAL 2020	ADOPTED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
LOCAL SOURCES						
INT & PENALTIES REAL PROP TAX	A1090	12,500	12,500	12,500	12,500	12,500
FRANCHISE CABLE TV	A1170	73,000	73,000	70,000	70,000	70,000
CLERK FEES	A1255	300	100	500	500	500
FIRE INSPECTION FEES	A1560	0	0	0	0	0
VITAL STATISTICS	A1603	750	400	500	500	500
SENIOR PROGRAMS	A1972	0	0	0	0	0
STICKER SALES	A2001	800	600	600	600	600
TIRE DISPOSAL FEE	A2002	100	100	100	100	100
SUMMER CAMP REVENUE	A2003	6,500	6,500	12,500	12,500	12,500
SUMMER SPORTS CAMP	A2004	0	0	0	0	0
PAVILION RENTAL	A2025	4,000	4,000	7,000	7,000	7,000
COMMUNITY EVENTS INCOME	A2089	0	0	0	0	0
DAFFODIL FESTIVAL INCOME	A2090	0	0	0	0	0
ZONING FEES	A2110	1,500	1,700	2,000	2,000	2,000
PLANNING BOARD FEES	A2115	2,500	16,375	16,000	16,000	16,000
CEMETERY-BURIAL PLOTS	A2190	1,000	1,000	1,000	1,000	1,000
CEMETERY-DONATIONS	A2191	0	0	0	0	0
CEMETERY-INTERMENTS/BURIALS	A2192	1,200	2,000	2,000	2,000	2,000
CEMETERY-DISINTERMENT	A2193	0	0	0	0	0
CEMETERY FOUNDATIONS	A2194	0	0	0	0	0
CEMETERY OTHER CHARGES	A2195	0	0	0	0	0
CEMETERY INTEREST	A2196	0	0	0	0	0
INTEREST & EARNINGS	A2401	300	300	300	300	300
DOG LICENSES	A2544	1,200	1,200	1,200	1,200	1,200
OTHER LIC., CAMPGROUND	A2545	450	450	450	450	450
PUBLIC SAFETY, DRIVEWAY	A2550	300	150	150	150	150
BUILDING PERMITS	A2555	35,000	35,000	70,000	70,000	70,000
FINES & FORFEITURES	A2610	207,000	150,000	165,000	165,000	165,000
MINOR SALES	A2655	50	50	0	0	0
COMPENSATION FOR LOSS	A2700	0	0	0	0	0
DONATIONS	A2705	20,000	0	5,000	5,000	5,000
MISC SOURCES	A2770	200	300	300	300	300
S YOUTH PROGRAMS	A3820	0	0	0	0	0
TRANSFER FROM RES.FUND ER8810 CEMETERY	A5310	18,150	15,300	2,360	2,360	2,360
TAN INCOME	A5720	0	0	0	0	0
TOTAL LOCAL SOURCES		386,800	321,025	369,460	369,460	369,460
OTHER GOVERNMENTS REVENUE						
SALES TAX	A1120	220,000	225,000	260,000	260,000	260,000
STATE GENERAL PURPOSE AID AIM	A2750	17,000	17,000	17,000	17,000	17,000
ASSESSMENT UPDATE	A3002	0	0	0	0	0
RECORDS MGMT GRANT	A3004	0	0	0	0	0
MORTGAGE TAX	A3005	110,000	110,000	240,000	240,000	240,000
JUSTICE EQUIPMENT GRANT	A3007	0	0	0	0	0
OTHER(cty-wide shared services initiative)	A3089	0	0	0	0	0
GRANTS GREENWAY ZONING	A3090	0	0	0	0	0
CDBG 2021 FRIENDS PARK	A3092			98,700		
SAM GRANT	A3097	0	0	0	0	0
DIDI GRANT	A3098	125,000	125,000	96,000	96,000	96,000
YOUTH PROGRAMS	A3820	0	0	0	0	0
OPEN SPACE	A3003	0	0	0	0	0

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FARMLAND PROTECTION	A3006	0	0	0	0	0
TOTAL OTHER GOV'T REVENUE		472,000	477,000	711,700	613,000	613,000
AMERICAN RESCUE PLAN (ARPA)				216,347		
FEMA Federal NATURAL DISASTER	A4960	0	0	0	0	0
FEMA FEDERAL COVID-19	A5000	0	0	0	0	0
SUMMARY						
SUBTOTAL W/O TAXES		844,100	798,025	1,297,507	982,460	982,460
REAL PROPERTY TAXES w/o Fire, Library	A1001.1	394,100	393,437	385,771	385,771	385,771
FIRE DISTRICT TAXES	A1001.2	1,018,803	1,016,745	1,016,745	1,016,745	1,016,745
LIBRARY 414 REF TAXES	A1001.3	115,000	0	115,000	115,000	115,000
SEPARATE 414 TAX PAYMENT	A7410.4	115,000	115,000	0	0	0
SUBTOTAL WITHOUT REAL PROP AND LIBRARY TAXES		N/A	798,025	1,297,507	982,460	982,460
UNEXPENDED BALANCE TRANSFER	A9999	126,000	374,000	320,000	320,000	320,000
TOTAL TOWN GENERAL FUND REVENUES		2,613,003	1,565,482	2,003,278	1,302,460	1,688,231

ACCOUNT	CODE	ACTUAL 2020	ADOPTED BUDGET 2021	TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
HIGHWAY FUND REVENUES						
INTEREST & EARNINGS	D2401	400	400	400	400	400
COMPENSATION FOR LOSS	D2700	0	0	0	0	0
SALE OF SCRAP	D2650	0	0	0	0	0
MISC LOCAL INCOME	D2770	0	0	0	0	0
GRANT SHARED SVS BUCKET TRUCK	D3089	0	0	0	0	0
GRANT SHARED SVS MINI EXCAVATOR	D3090	0	0	0	0	0
GRANT MINI EXCAVATOR INSURANCE	D3090.1	525	525	525	525	525
GRANT MINI EXCAVATOR MAINTENANCE	D3090.2	1,200	1,200	1,200	1,200	1,200
GRANT FLAIL MOWER INSURANCE	D3090.4	40	0	0	0	0
GRANT FLAIL MOWER MAINTENANCE	D3090.5	0	0	0	0	0
TOTAL LOCAL REVENUES		2,165	2,125	2,125	2,125	2,125
CHIPS UNRESTRICTED (PAVE NY)	D3501.1	37,168	37,168	47,100	47,100	47,100
CHIPS RESTRICTED	D3501.2	269,832	462,832	367,120	367,120	367,120
EXTREME WINTER RECOVERY	D3501.3	N/A	44,085	55,780	55,780	55,780
MULTI-MODAL	D3502	0	0	0	0	0
TOTAL STATE AID		307,000	544,085	470,000	470,000	470,000
SVC OTHER GOVT DUTCHESS COUNTY	D2300.1	51,376	85,436	85,436	85,436	85,436
SVC OTHER GOVT RHB BRIDGE	D2300.2	0	0	0	0	0
TOTAL		51,376	85,436	85,436	85,436	85,436
FEMA FED	D4960	0	0	0	0	0
NATURAL DISASTER HOMLAND SEC	D4962	0	0	0	0	0
SUBTOTAL W/O TAXES		360,541	631,846	557,561	557,561	557,561
REAL PROPERTY TAXES	D1001	1,221,257	1,253,098	1,326,125	1,326,125	1,326,125
HF UNEXPENDED BALANCE	D9999	49,000	193,200	210,000	210,000	210,000
TRANSFER FROM GF ACCUM. BAL.	D5031	0	0	0	0	0
TOTAL HIGHWAY FUND REVENUES		1,630,798	2,077,944	2,093,686	2,093,686	2,093,686

POSITIONS	Adopted Budget 2018	Adopted Budget 2019	Adopted Budget 2020	Adopted Budget 2021	Tentative Budget 2022	Preliminary Budget 2022	Adopted Budget 2022
ELECTED OFFICIALS: YEARLY SALARY FOR EACH							
COUNCILPERSONS (4)	4,425.00	4735.00	4830.00	4830.00	7583.00	7583.00	7583.00
SUPERINTENDENT OF HIGHWAYS	56,860.00	60840.00	62057.00	63298.00	65000.00	65000.00	65000.00
SUPERVISOR	20,867.00	22328.00	23221.00	31920.00	33870.00	33870.00	33870.00
TAX COLLECTOR	6,442.00	7600.00	7752.00	7907.00	8065.00	8065.00	8065.00
TOWN CLERK	26,000.00	27820.00	28932.00	41496.00	44550.00	44550.00	44550.00
TOWN JUSTICE (2)	12,500.00	13375.00	13643.00	13916.00	20000.00	20000.00	20000.00
OTHER SALARIES							
SECRETARY TO THE SUPERVISOR, PER HOUR	17.50	18.73	18.36	18.00	23.00	23.00	47840.00
ASSESSOR, PER YEAR	2,000.00	21400.00	21828.00	22264.00	28000.00	28000.00	28000.00
BUDGET OFFICER, PER YEAR	1,030.00	1102.00	1146.00	0.00	5000.00	5000.00	5000.00
BUILDING CLERK, PER HOUR	-	0.00	0.00	0.00	19.00	19.00	21.00
BUILDING INSPECTOR, PER YEAR	19,580.00	20951.00	32618.00	24960.00	-29120.00	29120.00	29120.00
CLERK ZBA/PLNG, PER YEAR	24,882.00	28652.00	21.00	45760.00	46675.00	46675.00	46675.00
CLERKS NEW, PER HOUR	11.42	11.65	11.88	14.00	19.00	19.00	19.00
CLERK (ASST TO CLERK - ARLENE), PER HOUR	N/A	N/A	12.50	12.75	15.30	15.30	15.30
CLERK HIGHWAY, PER HOUR	14.00	15.40	15.71	18.36	21.00	21.00	21.00
CLERKS OTHER, PER HOUR	16.39	17.54	17.89	18.25	20.00	20.00	20.00
CLERKS TO JUSTICES, PER HOUR	17.00	19.00	19.38	19.77	22.00	22.00	22.00
CONSTABLE, PER HOUR	20.40	21.83	22.27	22.72	23.17	23.17	23.17
CUSTODIAN RECREATION, PER HOUR	11.60	12.41	12.66	12.91	15.30	15.30	15.30
CUSTODIAN TOWN HALL, PER YEAR	10,284.00	11004.00	11224.00	11449.00	11680.00	11680.00	11680.00
DEPUTY ASSESSOR, PER HOUR	-	0.00	0.00	0.00	20.00	20.00	20.00
GATE GUARD REC, PER HOUR	10.40	11.10	11.32	11.55	13.00	13.00	13.00
HIGHWAY TEMP WORKERS, PER HOUR	12.00	12.84	12.84	14.00	15.30	15.30	15.30
HIGHWAY WINTER SEASONAL, PER HOUR				14.50	15.30	15.30	15.30
HIGHWAY WORKERS, PER HOUR AVERAGE	**	**	**	**	**	**	**
HIGHWAY WORKING SUPERVISOR, PER HOUR	**	**	**	**	**	**	**
HIGHWAY WORKER, LABORER, PER HOUR	**	**	**	**	**	**	**
HISTORIAN, PER YEAR	641.00	686.00	700.00	714.00	730.00	730.00	730.00
LIFE GUARDS, PER HOUR	11.65	12.47	12.72	12.97	15.30	15.30	15.30
LIFE GUARDS, HEAD PER HOUR	N/A	13.50	13.77	14.05	0.00	16.05	16.05
MAINTENANCE WORKER, GEMETERY, PER HOUR	N/A	N/A	14.00	14.50	15.30	15.30	15.30
MAINTENANCE WORKER TOWN COMPLEX, PER HOUR	N/A	N/A	N/A	25.50	26.00	26.00	26.00
MUNICIPAL CODE ENFORCEMENT INSPECTOR, PER YE	16,917.00	18102.00	18466.00	0.00	29120.00	29120.00	29120.00
RECREATION AQUATICS DIRECTOR, PER HOUR	11.75	13.50	16.00	16.32	17.00	17.00	17.00
RECREATION ASSISTANT, PER HOUR	10.40	11.10	11.32	11.55	13.00	13.00	13.00
RECREATION DIRECTOR, PER YEAR	4,084.00	4370.00	4458.00	4547.00	4638.00	4638.00	4638.00
RECREATION LEADER, PER WEEK	729.00	780.00	720.00	734.00	750.00	750.00	750.00
RECREATION MAINTENANCE, PER HOUR	12.00	12.00	15.00	15.30	15.61	15.61	15.61
REG OF VITAL STATISTICS, PER YEAR	964.00	1032.00	1053.00	2184.00	2230.00	2230.00	2230.00
TOWN CLERK DEPUTY, PER HOUR	17,784.00	19760.00	18.36	18.73	21.00	21.00	21.00

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