

**West Clinton Fire District**  
**Preliminary 2015 Budget Summary**

Total Appropriations	\$424,450.00
Less:	
Estimated Revenues	\$0 _____
Estimated Appropriated Unreserved Fund Balance	\$0 _____
Amount to be Raised by Real Property Taxes	<u>\$424,450.00</u>

TAX APPORTIONMENT

Town	Assessed Valuation (AV)	EQ Rate	Full Valuation (AV-ER)
Clinton	401332993.00	100%	401332993.00
Hyde Park	24709148.00	62%	39864803.23
<b>Total</b>			<b>441197796.20</b>

	Total Full Valuation Percentage	Apportioned Tax= x Real Property Tax to be Raised
<u>Clinton</u>	<u>90.96%</u>	<u>\$386,089.00</u>
<u>Hyde Park</u>	<u>9.04%</u>	<u>\$ 38,352.00</u>
<u>Total</u>	<u>100%</u>	<u>\$424,450.00</u>

<u>Town</u>	<u>Apportioned Tax</u>
<u>Clinton tax 2015</u>	<u>\$386,089.00</u>
<u>Hyde Park tax 2015</u>	<u>\$38,352.00</u>
Total Apportioned	<u>\$424,450.00</u>

I certify that the estimates were approved by the fire Commissioners on \_\_\_\_\_  
(Date)

\_\_\_\_\_  
Fire District Secretary

NOTE: File with Town Budget Officer by November 20

APPROPRIATIONS

	Actual Expenditures 2015	Budget as Modified 2015	Preliminary Estimate 2015	Adopted Budget 2015
Salary - Treasurer	\$ _____	\$ _____	\$11,000.00	\$ _____
Salary - Secretary	\$ _____	\$ _____	\$ 9,750.00	\$ _____
Other Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	\$ _____	\$ _____	\$15,000.00	\$ _____
A3410.4 Contractual Expenditures	\$ _____	\$ _____	\$241,916.00	\$ _____
A1930.4 Judgements and Claims	\$ _____	\$ _____	\$ _____	\$ _____
A1990.4 Contingency	\$ _____	\$ _____	\$10,000.00	\$ _____
A9010.8 State Retirement System	\$ _____	\$ _____	\$ _____	\$ _____
A9025.8 Local Pension Fund	\$ _____	\$ _____	\$ _____	\$ _____
A9030.8 Social Security	\$ _____	\$ _____	\$2,000.00	\$ _____
A9040.8 Workers Compensation	\$ _____	\$ _____	\$29,031.00	\$ _____
A9050.8 Unemployment Insurance	\$ _____	\$ _____	\$ _____	\$ _____
A9060.8 Hospital, Medical and Accident Insurance	\$ _____	\$ _____	\$7,753.00	\$ _____
A9085.8 Supp. Benefit payments to Disabled Firefighters	\$ _____	\$ _____	\$ _____	\$ _____
A9710.6 Redemption of Bonds	\$ _____	\$ _____	\$ _____	\$ _____
A97__6 Redemption of Notes	\$ _____	\$ _____	\$ _____	\$ _____
A9710.7 Interest on Bonds	\$ _____	\$ _____	\$ _____	\$ _____
A97__7 Interest on Notes	\$ _____	\$ _____	\$ _____	\$ _____
A9901.9 Transfer to Other Funds	\$ _____	\$ _____	\$98,000.00	\$ _____
<b>Totals</b>	\$ _____	\$ _____	<b>\$424,450.00</b>	

