



Town of Clinton
1215 Centre Road
Rhinebeck, NY
845-266-5853

I, Carol-Jean Mackin, Town Clerk of the Town of Clinton, hereby certify that the attached is the Adopted 2021 Budget for the Town of Clinton, as duly adopted by the Town of Clinton Town Board at a special meeting held on the 17 day of November, 2020.

Carol-Jean Mackin,
Town of Clinton Town Clerk

2021 ADOPTED BUDGET SUMMARY									
						REVENUE - ADOPTED			
	ACTUAL BUDGET 2019	ADOPTED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021	ESTIMATED REVENUES 2021	UNEXPENDED BALANCES 2021	AMOUNT TO BE RAISED 2021	
GENERAL FUND									
OPERATIONS	915,132	1,226,193	1,456,972	1,245,972	1,245,972				
INSURANCE	61,982	68,000	74,250	74,250	74,250				
EMPLOYEE BENEFITS	37,260	71,721	132,205	132,205	132,205				
TRANSFER TO RETIREMENT RESERVES	102,278	103,278	113,035	113,035	113,035				
TRANSFER TO CAP.RES. FUND		0	0	0	0				
TOTAL	1,116,652	1,469,191	1,661,462	1,565,462	1,565,462	798,025	374,000	393,437	
HIGHWAY FUND									
GENERAL REPAIRS - ITEM 1	413,213	464,825	534,247	534,247	534,247				
IMPROVEMENTS - ITEM 1A	117,397	82,400	387,850	367,850	367,850				
BRIDGES - ITEM 2	0	0	0	0	0				
MACHINERY - ITEM 3	109,555	130,700	297,000	297,000	297,000				
SNOW & MISC - ITEM 4	398,859	380,875	407,640	407,640	407,640				
BENEFITS	273,219	341,998	377,502	377,502	377,502				
TRANSFER TO CAP.PROJ.	51,758	230,000	0	0	0				
BOND DEBT SERVICE	0	0		93,706	93,706				
TOTAL	1,364,001	1,630,798	1,984,238	2,077,944	2,077,944	831,646	193,200	1,253,098	
TOWN GRAND TOTAL	2,480,653	3,099,989	3,645,700	3,643,406	3,643,406	1,429,671	567,200	1,646,535	
SPECIAL DISTRICTS / YEAR	2019	2020	2021	2021	2021				
WEST CLINTON FIRE	459,019	470,768	476,870	476,870	476,870				
EAST CLINTON FIRE	548,775	548,035	539,875	539,875	539,875				
CLINTON COMMUNITY LIBRARY	115,000	115,000	0	115,000	115,000				
TOTAL	1,122,794	1,133,803	1,016,745	1,131,745	1,131,745				
PRIOR YEARS COMPARISONS	2,019	2,020				2.0% TAX CAP (1.56%)		\$1,646,716	
AMOUNT TO BE RAISED	1,570,967	1,591,648				2021 Taxes:		1,646,535	
TAX RATE PER 1000 ASSESSED VALUE	2.17	2.18				2021 Tax Rate:		2.21	
TAXABLE ASSESSMENT	731,489,268	731,268,268				2020 Taxable Assessment:		743,567,808	
ASSESSMENT YEAR	2018	2019				2021 TAXES		\$1,646,535	
						TAX CAP CALC		\$1,646,716	
						UNDER CAP		-\$181	

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ACCOUNT	CODE	ACTUAL FOR 2019	ADOPTED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
TOWN BOARD						
PERSONNEL SERVICES	A1010.1	18,940	19,320	19,320	19,320	19,320
CONTRACTUAL	A1010.4	47	2,000	200	200	200
TOTAL	A1010.0	18,987	21,320	19,520	19,520	19,520
JUSTICES						
PERSONNEL SERVICES	A1110.1	74,248	92,769	92,156	92,156	92,156
CONTRACTUAL	A1110.4	11,310	16,250	14,425	14,425	14,425
TOTAL	A1110.0	85,558	109,019	106,581	106,581	106,581
SUPERVISOR						
PERSONNEL SERVICES	A1220.1	37,583	50,467	64,068	64,068	64,068
CONTRACTUAL	A1220.4	16,371	16,250	15,000	15,000	15,000
TOTAL	A1220.0	53,954	66,717	79,068	79,068	79,068
TAX COLLECTOR						
PERSONNEL SERVICES	A1330.1	7,600	7,752	7,907	7,907	7,907
EQUIPMENT	A1330.2	0	0	0	0	0
CONTRACTUAL	A1330.4	6,415	4,795	4,895	4,895	4,895
TOTAL	A1330.0	14,015	12,547	12,802	12,802	12,802
BUDGET OFFICER						
PERSONNEL SERVICES	A1340.1	1,102	1,146	0	0	0
CONTRACTUAL	A1340.4	0	0	0	0	0
TOTAL	A1340.0	1,102	1,146	0	0	0
ASSESSOR						
PERSONNEL SERVICES	A1355.1	32,750	33,492	34,163	34,163	34,163
CONTRACTUAL	A1355.4	1,027	4,865	4,085	4,085	4,085
TOTAL	A1355.0	33,777	38,357	38,248	38,248	38,248
BAR						
PERSONNEL SERVICES	A1356.1	210	572	584	584	584
CONTRACTUAL	A1356.4	113	150	200	200	200
TOTAL	A1356.0	323	722	784	784	784
TOWN CLERK						
PERSONNEL SERVICES	A1410.1	40,752	41,857	57,604	57,604	57,604
CONTRACTUAL	A1410.4	4,596	7,495	7,495	7,495	7,495
TOTAL	A1410.0	45,348	49,352	65,099	65,099	65,099
ATTORNEY						
PERSONNEL SERVICES	A1420.1	0	N/A	N/A	N/A	N/A
CONTRACTUAL	A1420.4	99,597	99,500	94,000	94,000	94,000
TOTAL	A1420.0	99,597	99,500	94,000	94,000	94,000
TOWN ENGINEER						
PERSONNEL SERVICES	A1440.1	N/A	N/A	N/A	N/A	N/A
CONTRACTUAL	A1440.4	3,702	2,000	1,000	1,000	1,000
TOTAL	A1440.0	3,702	2,000	1,000	1,000	1,000
RECORDS MGMT OFFICER						
PERSONNEL SERVICES	A1460.1	0	0	0	0	0
CONTRACTUAL	A1460.4	0	0	2,000	2,000	2,000
TOTAL	A1460.0	0	0	2,000	2,000	2,000
BUILDING & GROUNDS						
PERSONNEL SERVICES	A1620.1	11,004	15,224	15,529	15,529	15,529

EQUIPMENT	A1620.2	8,444	27,600	11,600	11,600	11,600
CONTRACTUAL	A1620.4	139,966	293,138	272,853	272,853	272,853
TOTAL	A1620.0	159,414	335,962	299,982	299,982	299,982
RECORDS MGMT GRANT						
PERSONNEL SERVICES	A1989.1	0	0	0	0	0
CONTRACTUAL	A1989.4	0	0	0	0	0
TOTAL	A1989.0	0	0	0	0	0
SPECIAL ITEMS						
UNALLOCATED INSURANCE	A1910.4	61,982	68,000	74,250	74,250	74,250
MUNICIPAL DUES	A1920.4	2,050	1,850	1,949	1,949	1,949
PURCHASE OF LAND	A1940.4	0	0	0	0	0
CHARGEBACKS TO COUNTY	A1972.4	11,591	9,000	9,000	9,000	9,000
CONTINGENT ACCOUNT	A1990.4	0	20,000	25,000	25,000	25,000
GRANT ZONING REVISION	A1992.4	0	0	0	0	0
TOTAL	A1990.0	75,623	98,850	110,199	110,199	110,199
JUSTICE COURT GRANT						
	A3007.4	216	0	0	0	0
DOG CONTROL OFFICER						
PERSONNEL SERVICES	A3510.1	5,489	5,599	0	0	0
CONTRACTUAL	A3510.4	1,088	1,600	7,500	7,500	7,500
TOTAL	A3510.0	6,577	7,199	7,500	7,500	7,500
BUILDING INSPECTOR						
PERSONNEL SERVICES	A3620.1	20,951	32,618	25,464	25,464	25,464
CONTRACTUAL	A3620.4	1,800	2,225	2,525	2,525	2,525
TOTAL	A3620.0	22,751	34,843	27,989	27,989	27,989
REGISTRAR OF VITAL STATISTICS						
PERSONNEL SERVICES	A4020.1	1,032	1,053	2,184	2,184	2,184
CONTRACTUAL	A4020.4	0	100	100	100	100
TOTAL	A4020.0	1,032	1,153	2,284	2,284	2,284
SUPERINTENDENT OF HIGHWAYS						
PERSONNEL SERVICES	A5010.1	69,467	70,666	84,816	84,816	84,816
CONTRACTUAL	A5010.4	425	1,250	900	900	900
TOTAL	A5010.0	69,892	71,916	85,716	85,716	85,716
ECONOMIC ASSISTANCE						
	A6989.4	1,655	1,738	1,738	1,738	1,738
RECREATION PARKS						
PERSONNEL SERVICES	A7110.1	36,807	53,540	56,199	56,199	56,199
EQUIPMENT AND FURNITURE	A7110.2	0	0	0	0	0
CONTRACTUAL	A7110.4	17,795	23,810	20,675	20,675	20,675
TOTAL	A7110.0	54,602	77,350	76,874	76,874	76,874
LIBRARY						
SEPARATE 414 TAX PAYMENT	A7410.4	0	0	115,000	0	0
HISTORIAN						
CONTRACTUAL	A7510.4	686	700	714	714	714
SENIOR CITIZENS						
CONTRACTUAL	A7620.4	0	600	600	600	600
DAFFODIL FESTIVAL						
CONTRACTUAL	A7990.4	0	0	0	0	0
TOTAL	A7990.0	0	0	0	0	0

CABLE TV						
SERVICES	A7991.1	6,240	5,152	6,605	6,605	6,605
EQUIPMENT	A7991.2	0	500	500	500	500
CONTRACTUAL	A7991.4	0	250	250	250	250
TOTAL	A7991.0	6,240	5,902	7,355	7,355	7,355
ZONING ADMINISTRATOR						
PERSONNEL SERVICES	A8010.1	11,928	18,466	20,506	20,506	20,506
CONTRACTUAL	A8010.4	321	1,200	0	0	0
TOTAL	A8010.0	12,249	19,666	20,506	20,506	20,506
PLANNING BOARD / ZBA						
PERSONNEL SERVICES	A8020.1	39,101	60,474	54,907	54,907	54,907
CONTRACTUAL	A8020.4	3,433	5,495	5,295	5,295	5,295
TOTAL	A8020.0	42,534	65,969	60,202	60,202	60,202
RESEARCH (Scenic Rds Committee)						
CONTRACTUAL	A8030.4	0	50	50	50	50
CONSERVATION ADVY. COMMITTEE						
CONTRACTUAL	A8090.4	26	500	500	500	500
SHRAC (Scenic & Historic Comm)						
CONTRACTUAL	A8092.4	0	0	100	100	100
REFUSE & GARBAGE						
PERSONNEL SERVICES	A8160.1	0	N/A	N/A	N/A	N/A
CONTRACTUAL	A8160.4	1,018	2,100	2,050	2,050	2,050
TOTAL	A8160.0	1,018	2,100	2,050	2,050	2,050
CEMETERY						
PERSONNEL SERVICES	A8810.1	0	8,400	11,789	11,789	11,789
EQUIPMENT	A8810.2	0	3,000	8,500	8,500	8,500
CONTRACTUAL	A8810.4	15,230	8,950	5,360	5,360	5,360
TOTAL	A8810.0	15,230	20,350	25,649	25,649	25,649
EMPLOYEE BENEFITS						
MCTM TAX	A9020.8	0	0	0	0	0
EMP BENEFITS - SS & MEDICARE	A9030.8	31777	39,671	42,366	42,366	42,366
WORKMENS COMP - PERMA	A9040.8	1,504	15,000	13,700	13,700	13,700
NYS UNEMPLOYEMNT INS. ASSESSMT	A9050.8	-168	25	2,000	2,000	2,000
NYS DISABILITY ARCH INSURANCE	A9055.8	607	600	600	600	600
FAMILY LEAVE PLAN	A9056.8	-135	0	0	0	0
BENEFIT HOSPITALIZATION MVP GOLD 2	A9060.8	0	0	57,532	57,532	57,532
BENEFIT MVP HRA ADMIN FEES	A9061.8	0	0	90	90	90
BENEFIT MVP HRA DED. PAYMENTS	A9062.8	0	0	7,120	7,120	7,120
BENEFIT HOSP & HRA BUYBACKS	A9063.8	0	10,000	0	0	0
BENEFIT VISION	A9070.8	0	0	640	640	640
BENEFIT DENTAL	A9080.8	0	0	3,457	3,457	3,457
LONGEVITY	A9089.8	3,675	4,425	3,700	3,700	3,700
HEP B BLOODBORNE PATHOGENS PROT	A9090.8	0	2,000	2,000	1,000	1,000
TOTAL	A9199.0	37,260	71,721	133,205	132,205	132,205
BOND - PRINCIPLE						
BOND - PRINCIPLE	A9720.6	125,000	125,000	130,000	130,000	130,000
BOND - INTEREST						
BOND - INTEREST	A9730.7	26,006	23,663	21,113	21,113	21,113
TAN - PRINCIPLE						
TAN - PRINCIPLE	A9760.6	N/A	0	0	0	0
TAN - INTEREST						
TAN - INTEREST	A9760.7	N/A	0	0	0	0
TRANSFER TO CAP RES. FUND						
TRANSFER TO CAP RES. FUND	A9950.91	N/A	0	0	0	0
TRANSFER TO SRF BLDG RESERVE						
TRANSFER TO SRF BLDG RESERVE	A9950.93	N/A	0	0	0	0
TRANSFER TO PDR RESERVE FUND						
TRANSFER TO PDR RESERVE FUND	A9950.94	N/A	0	0	0	0
TRANSFER TO CEMETERY RESERVE						
TRANSFER TO CEMETERY RESERVE	A9950.95	N/A	0	0	0	0

TRANSFER TO S. WING ADD'N RESERVE	A9950.96	N/A	0	0	0	0
TRANSFER TO REC TRUST FUND	A9950.97	N/A	0	0	0	0
TRANSFER TO RETIREMENT RES	A9901.98	102,278	103,278	113,035	113,035	113,035
TRANSFER TO MASONIC PAINTING RES				0	20,000	20,000
TOTAL		253,284	251,941	264,148	284,148	284,148
WEST CLINTON FIRE DISTRICT TAXES	FD9720.1	459,019	470,768	476,870	476,870	476,870
EAST CLINTON FIRE DISTRICT TAXES	FD9720.2	548,775	548,035	539,875	539,875	539,875
LIBRARY 414 TAXES	A7410.4	115,000	115,000	0	115,000	115,000
TOTAL GENERAL EXPENSES	Excluding Fire and Library Taxes					
		1,116,652	1,469,191	1,661,462	1,565,462	1,565,462

ACCOUNT	CODE	ACTUAL 2019	ADOPTED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
GENERAL REPAIRS ITEM 1						
PERSONNEL SERVICES	D5110.1	315,006	320,912	378,622	378,622	378,622
EQUIPMENT	D5110.2	7,600	14,613	4,000	4,000	4,000
CONTRACTUAL	D5110.4	90,607	129,300	151,625	151,625	151,625
TOTAL	D5110.0	413,213	464,825	534,247	534,247	534,247
IMPROVEMENTS ITEM 1A						
PERSONNEL SERVICES	D5112.1	N/A	0	0	0	0
CONTRACTUAL	D5112.4	117,397	82,400	367,850	367,850	367,850
TOTAL	D5112.0	117,397	82,400	367,850	367,850	367,850
BRIDGES ITEM 2						
PERSONNEL SERVICES	D5120.1	N/A	N/A	0	0	0
CONTRACTUAL	D5120.4	N/A	0	0	0	0
TOTAL	D5120.0	0	0	0	0	0
MACHINERY ITEM 3						
LEASE, TOOLS, EQUIPMENT	D5130.2	5,262	1,500	152,000	152,000	152,000
CONTRACTUAL	D5130.4	104,293	129,200	145,000	145,000	145,000
TOTAL	D5130.0	109,555	130,700	297,000	297,000	297,000
SNOW & MISC ITEM 4						
PERSONNEL SERVICES	D5142.1	129,702	159,375	169,140	169,140	169,140
CONTRACTUAL	D5142.4	269,157	221,500	238,500	238,500	238,500
TOTAL	D5142.0	398,859	380,875	407,640	407,640	407,640
BENEFITS						
STATE RETIREMENT - See A9950.98	D9010.8	N/A	0	0	0	0
MCTM TAX	D9020.8	N/A	0	0	0	0
SOCIAL SECURITY	D9030.8	32,149	36,742	41,904	41,904	41,904
WORKERS COMPENSATION	D9040.8	44,019	42,700	42,700	42,700	42,700
UNEMPLOYMENT INSURANCE	D9050.8	0	0	2,000	2,000	2,000
DISABILITY INSURANCE	D9055.8	202	168	168	168	168
BENEFITTS - FAMILY LEAVE PLAN	D9056.8	-25	0	0	0	0
HOSPITALIZATION	D9060.8	164,127	214,204	240,136	240,136	240,136
MVP HRA ADMIN FEES	D9061.8	550	300	360	360	360
MVP HRA DEDUCTIBLE PAYMENTS	D9062.8	15,662	25,120	28,000	28,000	28,000
PCORI FEE HRA	D9063.8	0	600	600	600	600
VISION	D9070.8	2,388	2,683	2,441	2,441	2,441
DENTAL	D9080.8	12,865	14,481	14,194	14,194	14,194
OTHER (BUY BACKS)	D9089.8	1,257	5,000	5,000	5,000	5,000
TOTAL	D9199.0	273,194	341,998	377,502	377,502	377,502
TOTAL BOND SERVICE		0	0		93,706	93,706
TRANSFER TO CAP. PROJ.						
BRIDGES	D9950.91	N/A	0	0	0	0
HIGHWAY EQUIPMENT RES	D9950.92	51,758	230,000	0	0	0
TRANSFER TO HWY UNEMP. RES.	D9950.93	N/A	0	0	0	0
TOTAL		51,758	230,000	0	0	0
TOTAL HIGHWAY EXPENSE		1,363,976	1,630,798	1,984,238	2,077,944	2,077,944

ACCOUNT	CODE	ACTUAL 2019	ADOPTED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
LOCAL SOURCES						
INT & PENALTIES REAL PROP TAX	A1090	13,978	12,500	12,500	12,500	12,500
FRANCHISE CABLE TV	A1170	81,292	73,000	73,000	73,000	73,000
CLERK FEES	A1255	938	300	100	100	100
FIRE INSPECTION FEES	A1560	N/A	0	0	0	0
VITAL STATISTICS	A1603	920	750	400	400	400
SENIOR PROGRAMS	A1972	N/A	0	0	0	0
STICKER SALES	A2001	545	800	600	600	600
TIRE DISPOSAL FEE	A2002	0	100	100	100	100
SUMMER CAMP REVENUE	A2003	5,925	6,500	6,500	6,500	6,500
SUMMER SPORTS CAMP	A2004	0	0	0	0	0
PAVILION RENTAL	A2025	4,706	4,000	4,000	4,000	4,000
COMMUNITY EVENTS INCOME	A2089	N/A	0	0	0	0
DAFFODIL FESTIVAL INCOME	A2090	N/A	0	0	0	0
ZONING FEES	A2110	2,802	1,500	1,700	1,700	1,700
PLANNING BOARD FEES	A2115	4,750	2,500	16,375	16,375	16,375
CEMETERY-BURIAL PLOTS	A2190	1,000	1,000	1,000	1,000	1,000
CEMETERY-DONATIONS	A2191	0	0	0	0	0
CEMETERY-INTERMENTS/BURIALS	A2192	1,580	1,200	2,000	2,000	2,000
CEMETERY-DISINTERMENT	A2193	0	0	0	0	0
CEMETERY FOUNDATIONS	A2194	0	0	0	0	0
CEMETERY OTHER CHARGES	A2195	0	0	0	0	0
CEMETERY INTEREST	A2196	0	0	0	0	0
INTEREST & EARNINGS	A2401	396	300	300	300	300
DOG LICENSES	A2544	1,807	1,200	1,200	1,200	1,200
OTHER LIC., CAMPGROUND	A2545	475	450	450	450	450
PUBLIC SAFETY, DRIVEWAY	A2550	115	300	150	150	150
BUILDING PERMITS	A2555	67,674	35,000	35,000	35,000	35,000
FINES & FORFEITURES	A2610	264,187	207,000	150,000	150,000	150,000
MINOR SALES	A2655	150	50	50	50	50
COMPENSATION FOR LOSS	A2700	N/A	0	0	0	0
DONATIONS	A2705	20,000	20,000	0	0	0
MISC SOURCES	A2770	309	200	300	300	300
S YOUTH PROGRAMS	A3820	0	0	0	0	0
TRANSFER FROM RES.FUND ER8810 CEMETERY	A5310	0	18,150	15,300	15,300	15,300
TAN INCOME	A5720	0	0	0	0	0
TOTAL LOCAL SOURCES		473,549	386,800	321,025	321,025	321,025
OTHER-GOVERNMENTS-REVENUE						
SALES TAX	A1120	332,653	220,000	225,000	225,000	225,000
STATE GENERAL PURPOSE AID AIM	A2750	17,390	17,000	17,000	17,000	17,000
ASSESSMENT UPDATE	A3002	0	0	0	0	0
RECORDS MGMT GRANT	A3004	0	0	0	0	0
MORTGAGE TAX	A3005	114,377	110,000	110,000	110,000	110,000
JUSTICE EQUIPMENT GRANT	A3007	0	0	0	0	0
GRANTS INTERVENOR	A3089	0	0	0	0	0
GRANTS GREENWAY ZONING	A3090	0	0	0	0	0
GRANT SHARED SERVICES FUEL SYS	A3091	0	0	N/A	N/A	N/A
SAM GRANT	A3097	50,000	0	0	0	0
DIDI GRANT	A3098	0	125,000	125,000	125,000	125,000

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YOUTH PROGRAMS	A3820	0	0	0	0	0
OPEN SPACE	A3003	0	0	0	0	0
FARMLAND PROTECTION	A3006	0	0	0	0	0
TOTAL OTHER GOV'T REVENUE		514,420	472,000	477,000	477,000	477,000
FEMA Federal NATURAL DISASTER	A4960	0	0	0	0	0
FEMA FEDERAL COVID-19	A5000	0	0	0	0	0
SUMMARY						
SUBTOTAL W/O TAXES		987,969	844,100	913,025	798,025	798,025
REAL PROPERTY TAXES w/o Fire	A1001	394,100	394,100	393437	393437	393437
SEPARATE 414 TAX PAYMENT	A7410.4	0	115,000	0	115,000	115,000
SUBTOTAL WITHOUT REAL PROP AND LIBRARY TAXES		N/A	N/A	913,025	798,025	798,025
UNEXPENDED BALANCE TRANSFER	A9999	126,000	126,000	374000	374000	374000
TOTAL TOWN GENERAL FUND REVENUES		1,508,069	1,479,200	1,287,025	1,172,025	1,565,462

ACCOUNT	CODE	ACTUAL 2019	ADOPTED BUDGET 2020	TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
HIGHWAY FUND REVENUES						
INTEREST & EARNINGS	D2401	1,010	400	400	400	400
COMPENSATION FOR LOSS	D2700	NA	0	0	0	0
SALE OF SCRAP	D2650	N/A	0	0	0	0
MISC LOCAL INCOME	D2770	0	0	0	0	0
GRANT SHARED SVS BUCKET TRUCK	D3089	0	0	0	0	0
GRANT SHARED SVS MINI EXCAVATOR	D3090	0	0	0	0	0
GRANT MINI EXCAVATOR INSURANCE	D3090.1	216	525	525	525	525
GRANT MINI EXCAVATOR MAINTENANCE	D3090.2	311	1,200	1,200	1,200	1,200
GRANT FLAIL MOWER INSURANCE	D3090.4	0	40	0	0	0
GRANT FLAIL MOWER MAINTENANCE	D3090.5	0	0	0	0	0
TOTAL LOCAL REVENUES		1,537	2,165	2,125	2,125	2,125
CHIPS UNRESTRICTED (PAVE NY)	D3501.1	84,044	37,168	37,168	37,168	37,168
CHIPS RESTRICTED	D3501.2	-8,194	269,832	462,832	462,832	462,832
EXTREME WINTER RECOVERY	D3501.3	44,085	N/A	44,085	44,085	44,085
MULTI-MODAL	D3502	0	0	0	0	0
TOTAL STATE AID		119,935	307,000	544,085	544,085	544,085
SVC OTHER GOVT DUTCHESS COUNTY	D2300.1	51,376	51,376	85,436	85,436	85,436
SVC OTHER GOVT RHB BRIDGE	D2300.2	0	0	0	0	0
TOTAL		51,376	51,376	85,436	85,436	85,436
FEMA FED	D4960	0	0	0	0	0
NATURAL DISASTER HOMLAND SEC	D4962	0	0	0	0	0
SUBTOTAL W/O TAXES		172,848	360,541	631,646	631,646	631,646
REAL PROPERTY TAXES	D1001	1,176,867	1,221,257	1,253,098	1,253,098	1,253,098
HF UNEXPENDED BALANCE	D9999	50,000	49,000	193,200	193,200	193,200
TRANSFER FROM GF ACCUM. BAL.	D5031	0	0	0	0	0
TOTAL HIGHWAY FUND REVENUES		1,399,715	1,630,798	2,077,944	2,077,944	2,077,944

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POSITIONS	Adopted Budget 2017	Adopted Budget 2018	Adopted Budget 2019	Adopted Budget 2020	Tentative Budget 2021	Preliminary Budget 2021	Adopted Budget 2021
ELECTED OFFICIALS: YEARLY SALARY FOR EACH							
COUNCILPERSONS (4)	3,504.00	4425.00	4735.00	4830.00	4927.00	4830.00	4830.00
SUPERINTENDENT OF HIGHWAYS	55,745.00	56860.00	60840.00	62057.00	63298.00	63298.00	63298.00
SUPERVISOR	18,185.00	20867.00	22328.00	23221.00	37440.00	31920.00	31920.00
TAX COLLECTOR	6,316.00	6442.00	7600.00	7752.00	7907.00	7907.00	7907.00
TOWN CLERK	23,173.00	26000.00	27820.00	28932.00	41496.00	41496.00	41496.00
TOWN JUSTICE (2)	12,119.00	12500.00	13375.00	13643.00	13916.00	13916.00	13916.00
OTHER SALARIES							
SECRETARY TO THE SUPERVISOR, PER HOUR	16.48	17.50	18.73	18.36	31616.00	31616.00	18.00
ASSESSOR, PER YEAR	19,102.00	20000.00	21400.00	21828.00	22265.00	22265.00	22264.00
BUDGET OFFICER, PER YEAR	520.00	1030.00	1102.00	1146.00	2080.00	0.00	0.00
BUILDING INSPECTOR, PER YEAR	19,196.00	19580.00	20951.00	32618.00	33270.00	24960.00	24960.00
CLERK ZBA/PLNG, PER YEAR	16.08	24882.00	28652.00	21.00	45760.00	45,760.00	45,760.00
CLERKS NEW, PER HOUR	11.42	11.42	11.65	11.88	14.00	14.00	14.00
CLERK (ASST TO CLERK - ARLENE), PER HOUR	N/A	N/A	N/A	12.50	12.75	12.75	12.75
CLERK HIGHWAY, PER HOUR	13.00	14.00	15.40	15.71	18.36	18.36	18.36
CLERKS OTHER, PER HOUR	16.07	16.39	17.54	17.89	18.25	18.25	18.25
CLERKS TO JUSTICES, PER HOUR	16.51	17.00	19.00	19.38	19.77	19.77	19.77
CLERK, ZONING AND REVISION, PER HOUR	N/A	N/A	N/A	15.00	15.00	15.00	15.00
CONSTABLE, PER HOUR	20.00	20.40	21.83	22.27	22.72	22.72	22.72
CUSTODIAN RECREATION, PER HOUR	11.21	11.60	12.41	12.66	12.91	12.91	12.91
CUSTODIAN TOWN HALL, PER YEAR	10,082.00	10284.00	11004.00	11224.00	11449.00	11449.00	11449.00
DEPUTY BUILDING INSPECTOR, PER HOUR							24.00
DEPUTY ZONING ADMINISTER, PER HOUR							20.24
DOG CONTROL OFFICER, PER YEAR	5,029.00	5130.00	5489.00	5599.00	0.00	0.00	0.00
FIELD ASSISTANT ZA, PER HOUR	N/A	N/A	N/A	18.00	0.00	0.00	0.00
GATE GUARD REC, PER HOUR	9.70	10.40	11.10	11.32	11.32	11.56	11.55
HIGHWAY TEMP WORKERS, PER HOUR	12.00	12.00	12.84	12.84	14.00	14.00	14.00
HIGHWAY WINTER SEASONAL, PER HOUR							14.50
HIGHWAY WORKERS, PER HOUR AVERAGE	**	**	**	**	**	**	**
HIGHWAY WORKING SUPERVISOR, PER HOUR	**	**	**	**	**	**	**
HIGHWAY WORKER, LABORER, PER HOUR	**	**	**	**	**	**	**
HISTORIAN, PER YEAR	628.00	641.00	686.00	700.00	714.00	714.00	714.00
LIFE GUARDS, PER HOUR	11.42	11.65	12.47	12.72	12.72	12.97	12.97
LIFE GUARDS, HEAD PER HOUR	N/A	N/A	13.50	13.77	13.77	14.05	14.05
MAINTENANCE WORKER, CEMETERY, PER HOUR	N/A	N/A	N/A	14.00	15.00	15.30	14.50
MAINTENANCE WORKER TOWN COMPLEX, PER HOUR	N/A	N/A	N/A	25.00	25.50	25.50	25.50
MUNICIPAL CODE ENFORCEMENT INSPECTOR, PER YEAR					15600.00	14040.00	0.00
RECREATION AQUATICS DIRECTOR, PER HOUR	N/A	11.75	13.50	16.00	16.00	16.32	16.32
RECREATION ASSISTANT, PER HOUR	9.70	10.40	11.10	11.32	11.32	11.55	11.55
RECREATION DIRECTOR, PER YEAR	4,004.00	4084.00	4370.00	4458.00	4458.00	4547.00	4547.00
RECREATION LEADER, PER WEEK	715.00	729.00	780.00	720.00	720.00	734.00	734.00
RECREATION MAINTENANCE, PER HOUR	12.00	12.00	12.00	15.00	15.00	15.30	15.30
REG OF VITAL STATISTICS, PER YEAR	944.70	964.00	1032.00	1053.00	1074.00	2184.00	2184.00
TOWN CLERK DEPUTY, PER HOUR	16.71	17784.00	19760.00	18.36	18.73	18.73	18.73
ZONING ADMINISTRATOR, PER YEAR	16,585.00	16917.00	18102.00	18466.00	14040.00	15600.00	20000.00
** PER UNION CONTRACT							

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