

October 4, 2018

2018 Highway Budget Workshop

Schultzville, NY

A workshop meeting was held on this day in the Clinton Town Hall. Present were Supervisor Oberly and Councilmen Werner, Michael and Whitton and Councilwoman Cunningham. Town Clerk Carol Mackin was absent. There was one audience member.

Highway Superintendent Tompkins was in attendance.

At 7:00 PM, Supervisor Oberly called the meeting to order and led the Pledge of Allegiance.

BUSINESS

- Supervisor Oberly explained that this is a Town Board Workshop on the Clinton Highway Fund and Related Capital Projects budget in preparation of the 2019 Budget. The 2019 Tentative Budget (9/27/18) as presented shows no increase in the tax rate of \$2.13/\$1,000 of assessment and we are under the NYS Tax Cap. The Tax Cap was raised from 1.84% in 2018 to 2.0% in 2019 and we were able to also include the unused Tax Cap saving from 2018. Today, we are \$30,490 under the tax cap. If we increase the budget during the workshops and the Tax Cap savings are spent, the tax rate goes up to \$2.17/\$1,000 which increases the tax rate by 2%. There are many other high costs projects which are being proposed by Town Board members and others which if approved could increase the tax rate. These will be discussed and added the end of the General Fund Workshop on October 11.
 1. By consensus the Town Board agreed with the purchase of the six wheel snow plow sander tuck.
 2. The highway fund expenses included the Gold 2 HDHP Plan and the Town Board will review a suggested Silver 3 HDHP Plan. Follow up discussion will be at the General Fund workshop on October 11.

ADJOURNMENT

MM Supervisor Oberly, 2nd Councilman Michael that the Town Board adjourns the meeting. All aye. Motion carried.

The meeting was adjourned at 7:30 PM.

Respectfully submitted,

Ray Oberly,
Acting Clerk