

October 12, 2017

2018 General Fund Budget Wkshop

Schultzville, NY

A workshop meeting was held on this day in the Clinton Town Hall. Present were Supervisor Oberly and Councilmen Dean Michael, Eliot Werner, Mike Appolonia, Councilwoman Nancy Cunningham and Town Clerk Carol Mackin. There were no audience members.

PLEDGE OF ALLEGIANCE

At 7:18 PM, Supervisor Oberly called the meeting to order and led the Pledge of Allegiance.

BUSINESS

Supervisor Oberly explained that this is a Town Board Workshop on the General Fund and Related Capital Projects budget in preparation of the 2018 Budget. The entire general fund budget will be discussed with the salaries discussed last after a possible executive session to reach consensus on personnel issues.

He explained:

Town Board line shows an increase for more training;

Justice line - add for training of constable and the Justices;

Supervisor - add money for training.

We may need a new laptop for tax collector but money added to contingency where we can pay for it.

Nancy asked if money was budgeted for a filing cabinet for the tax collector as that was a need last year. Money can come from contingency if necessary.

Nancy wants the front circle macadamed due to its poor condition. Ray has a grant from senator Serino for that purpose but it won't be done until the spring.

Zoning revision update is at \$6000 and Dean wants to consider increasing that number; \$8000

Dean wants to stop the trash at the rec park and Nancy and Dan are prepping to close the park for the winter and have a check list they are using including stopping trash pickup.

Ray adds longevity back into the budget. Check on who is eligible - all but elected officials or just clerical?

Salaries

- Trying to get everyone back on track after no raises for many years and adding some additional money for cuts made to the supervisor and town board. The supervisor reviewed all of the rates for employees.

- Tax collector deputy is taken out of budget and no money for that position.
- Eliot thought four people should be paid more. His proposal was to take lower increases for supervisor and town board and give the money to the four people in this budget. Ray promotes to do the salaries this way and next year more balancing.
- Discussion on salaries ensued. Eliot thinks we have a responsibility to be fair and considerate to our employees and recommends his salary schedule, not Ray's.

At 8:17 PM, MM Supervisor Oberly, 2nd Councilman Michael to adjourn. All aye.
Motion carried.

Respectfully submitted,

Carol-Jean Mackin

Town Clerk