

November 3, 2016

Schultzville, NY

A public hearing was held on this day in the Town Hall. Present were Supervisor Oberly, Councilmen Mike Appolonia, Dean Michael, Eliot Werner, Councilwoman Nancy Cunningham and Town Clerk Carol-Jean Mackin. There was one person in the audience

PLEDGE OF ALLEGIANCE

At 7:00 PM, Supervisor Oberly called the public hearing to order and led the Pledge of Allegiance.

LEGAL NOTICE

The Town Clerk read the legal notice that appeared in the Poughkeepsie Journal.

PUBLIC HEARING

Supervisor Oberly said this is a public hearing concerning the adoption of the 2017 budget. He opened the floor for comments.

Bill Relyea – Library trustee, pleased the money for the soffits and fascia is in the budget. The siding should be checked for further rot when then job is started.

At 7:08 PM, There being no further comments, the Supervisor called the public hearing portion to a close.

Supervisor Oberly then discussed the other changes made to the budget:

- Remove the additional cost for the second supervisor pay from the highway portion of the budget, about \$3000. The second supervisor position was removed when Larry Woodin retired, it was listed erroneously.
- Snowplowing expense and income for County roads added due to the new billing process, it will be net neutral to a total of \$12,844.

Dean Michael – said the budget is pushing 6% increase. We have been increasing our budget in actual numbers and it is unreasonable to continue this. Ray Oberly said we are trying to catch up on items that were not previously done: the porches, the library entry, the need to add fire and smoke detectors; these should have been done when the modernization was done, they were neglected.

Eliot said we aimed to get below 3 percent. Dean wants to go back and look at items that need to be trimmed, leaving the safety items in the budget. Dean wants to discuss certain items in an executive session. Eliot said we need to take out about \$50,000 to get down to 3 percent.

Ray concerned we will go into a financial downturn which will end up needing a bigger TAN to cover costs.

Nancy Cunningham wants to see the year end costs for 2016 to get a better projection for the next budget. Ray Oberly said that information is contained in the Supervisor's Report, which is distributed monthly. The Board discussed how to contain the budget.

Nancy Cunningham suggests removing \$1500 for the stove in the recreation budget as it can wait. Dean suggested using the capital recreation fund to purchase the stove.

The Board discussed possibly raising fees overall.

At 7: 34PM MM Supervisor Oberly, 2nd Councilman Michael to enter executive session to discuss csea union contract and other items. All aye. Motion carried.

These personnel matters were discussed.

At 8:45 PM MM Supervisor Oberly, 2nd Councilman Michael to return to the regular order of business. All aye. Motion carried.

ADJOURNMENT

At 8:46 PM, MM Supervisor Oberly, 2nd Councilman Michael to adjourn the meeting. All aye. Motion carried.

Respectfully submitted,

Carol-Jean Mackin,
Town Clerk